

Police and Crime Commissioner funding allocations for 2013/14

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Leicester city:					
Youth Crime & Substance Misuse Prevention Activities	52,880		52,880	Replaced by below	Reoffending and Offending
Co Commissioning plans are in development with the City Drug and Alcohol Commissioning Board.		52,880	52,880	Replaces above	Reoffending and Offending
Drug Intervention Programme (DIP)	215,478		215,478	Allocation is for 6 months Apr-Sept. City council also administer for County and Rutland. Refer to Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board (£199k under new funding section) for funding from Oct 13	Reoffending and Offending
Community Safety Fund	92,288		92,288	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP (£150k under new funding section)	Making our Communities and Neighbourhoods Safer
LSCB	43,945		43,945	Full year funding already allocated	Protecting the Vulnerable
LSAB	8,500		8,500	Full year funding already allocated	Protecting the Vulnerable
Youth Offending Service	99,348		99,348	Full year funding already allocated	Reoffending and Offending
Voluntary Action Leicester	10,000		10,000	Full year funding already allocated	All Themes (supports voluntary organisations)
Youth Prevention and Diversion Pathway		72,800	72,800	This is new funding stream	Reoffending and Offending
Total Leicester City	522,439	125,680	648,119		
Leicestershire County Council:					
Youth Crime & Substance Misuse Prevention Activities	39,845		39,845	Replaced by below	Reoffending and Offending
Co Commissioning plans are in development with Leicestershire and Rutland Substance Misuse Commissioning Board.		39,845	39,845	Replaces above	Reoffending and Offending
Drug Intervention Programme (DIP)	69,211		69,211	Allocation is for 6 months Apr-Sept. City council also administer for County and Rutland Refer to Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board (£199k under new funding section).	Reoffending and Offending
Community Safety Fund	156,237		156,237	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP (£150k under new funding section)	Making our Communities and Neighbourhoods Safer
LSCB	43,945		43,945	Full year funding already allocated	Protecting the Vulnerable
LSAB	9,685		9,685	Full year funding already allocated	Protecting the Vulnerable
Domestic Homicide Reviews		20,500	20,500	This will be distributed on a case by case basis	Protecting the Vulnerable
Youth Offending Service	91,687		91,687	Full year funding already allocated	Reoffending and Offending
Voluntary Action Leicester	10,000		10,000	Full year funding already allocated	All Themes (supports voluntary organisations)
Local Resilience Forum	6,536		6,536	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Youth Prevention and Diversion Pathway		64,400	64,400	This is new funding stream	Reoffending and Offending
Total Leicestershire County Council	427,145	124,745	551,890		
Rutland County Council:					
Drug Intervention Programme (DIP)	969		969	Allocation is for 6 months Apr-Sept. Administered by City and Payment made to City Refer to Co Commissioning with the Sub regional Criminal Justice Substance Misuse Commissioning Board (£199k under new funding section)	Reoffending and Offending
Community Safety Fund	23,050		23,050	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP (£150k under new funding section)	Making our Communities and Neighbourhoods Safer
Rutland (this is for community safety partnership)	12,000		12,000	Full year funding already allocated	
Youth Prevention and Diversion Pathway		2,800	2,800	This is new funding stream	Reoffending and Offending
Total Rutland County Council	36,019	2,800	38,819		
Positive Youth Foundation	18,275		18,275	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
North West Leicestershire Positive Futures	15,795		15,795	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
2Funky Arts	4,920		4,920	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Contact Project (The)	5,000		5,000	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Soft Touch	4,852		4,852	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Catch22	15,389		15,389	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Friends of Holly Hayes Wood Ltd	15,645		15,645	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Reoffending and Offending
Leicester Nirvana C.I.C	10,731		10,731	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Leicester Warriors	3,261		3,261	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Living Without Abuse (formerly Loughborough Women's Aid)	3,000		3,000	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Protecting the Vulnerable
Restorative Justice Initiative C/C	6,267		6,267	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Reoffending and Offending
Voluntary Action Leicester	4,375		4,375	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	All Themes (supports voluntary organisations)
Federation of Muslim Organisation (Safeguarding Madraas)	5,000		5,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
St Philips Centre (Multi-Faith Consultant)	20,000		20,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Warning Zone Ltd (Warning Zone)	10,000		10,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Crimestoppers Bureau (Crimestoppers)	26,190		26,190	Received notification of cost from Crime stoppers 06/03/13	Making our Communities and Neighbourhoods Safer
Blaby CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Charnwood CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Harborough CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Hinckley & Bosworth CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Melton CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
North West Leics CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Oadby & Wigston CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Counties BCU - Contribution from the CSF	100,000		100,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Probation Service (Integrated Offender Management)	10,000		10,000	Full year funding already allocated	Reoffending and Offending
Safer Leicester Partnership: Anchor Centre	12,000 34,000		12,000 34,000	Full year funding already allocated Full year funding already allocated	Making our Communities and Neighbourhoods Safer Reoffending and Offending
City BCU Contribution from the CSF	100,000		100,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Police Force:					
DIP Drugs Testing Grant	100,000	100,000	200,000		Reoffending and Offending
ICSB	15,000	62,500	77,500		Making our Communities and Neighbourhoods Safer
Juniper Lodge	53,608		53,608	Full year funding already allocated	Protecting the Vulnerable
MAPP	34,029		34,029	Full year funding already allocated	Reoffending and Offending
St Bernards	14,298		14,298	Full year funding already allocated	Protecting the Vulnerable
Integrated Offender Management (IOM)	28,000		28,000	Full year funding already allocated	Reoffending and Offending
Total Police Force Funding	244,935	162,500	407,435		
Police in Kind:					
Alcohol Liaison	36,600		36,600	Full year funding already allocated	Reoffending and Offending
Youth Offending Service	180,000		180,000	Full year funding already allocated	Reoffending and Offending
MAPPOM	29,500		29,500	Full year funding already allocated	Reoffending and Offending
Offender Management	38,000		38,000	Full year funding already allocated	Reoffending and Offending
Total Police In Kind:	284,100	0	284,100		
New commissioning funding sources (not allocated above):					
Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board		199,960	199,960	New funding stream	Reoffending and Offending
The PCC intends to commission work that supports the resettlement of adult offenders post-release from a prison sentence <12 months through mentoring.		40,000	40,000	New funding stream	Reoffending and Offending
The PCC intends to commission Integrated Offender Management initiatives which target the highest risk offenders, within which there should be a specific focus on 16-24 year old offenders, prolific and other priority offenders, adults serving <12months		182,500	182,500	New funding stream	Reoffending and Offending
The PCC intends to commission the development of an integrated data set for 16-24 year old offenders		7,500	7,500	New funding stream	Reoffending and Offending
The PCC intends to commission interventions which reduce the number of missing persons reports received, specifically focusing on the reduction of repeat missing person reports.		30,000	30,000	New funding stream	Protecting the Vulnerable
c) Interventions which proactively identify, manage and support repeat presentations requiring police attendance		50,000	50,000	New funding stream	Protecting the Vulnerable
Innovation fund		50,000	50,000	New funding stream	Discretionary (Across all themes)
PCC Grant:				New funding stream	Discretionary (Across all themes)
Living Without Abuse - UR?		3,000	3,000	New funding stream	Protecting the Vulnerable
Living Without Abuse - Space 4 Me		9,076	9,076	New funding stream	Protecting the Vulnerable
Leicester Warriors - To the Hoop		8,970	8,970	New funding stream	Reoffending and Offending
Holly Hayes Wood - NEET Training Scheme		10,000	10,000	New funding stream	Reoffending and Offending
Catch 22 - Community Action Against Crime		10,000	10,000	New funding stream	Reoffending and Offending
Westcotes Street Pastors		2,500	2,500	New funding stream	Protecting the Vulnerable
New Futures - Young Peoples Mentoring		10,000	10,000	New funding stream	Reoffending and Offending
Community Projects Plus - Street Sport		9,920	9,920	New funding stream	Reoffending and Offending
Restorative Justice Initiative Midlands - Restorative Justice in Local Communities		10,000	10,000	New funding stream	Reoffending and Offending
Waterfront B-Active Centre CIC - Box Smart		10,000	10,000	New funding stream	Reoffending and Offending
Women's Aid Leicestershire Ltd (WALL) - 24/7 Emergency Accommodation		9,477	9,477	New funding stream	Protecting the Vulnerable
Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP					
Safer Leicester Partnership:					
Overall Crime		25,000	25,000	New funding stream	Making our Communities and Neighbourhoods Safer
ASB		25,000	25,000	New funding stream	Making our Communities and Neighbourhoods Safer
Community Outreach Worker (Street Drinkers)		21,000	21,000	New funding stream	Making our Communities and Neighbourhoods Safer
Safer Rutland Partnership:					
Child Sexual Exploitation and E-Safety Prevention Project		3,100	3,100	New funding stream	Making our Communities and Neighbourhoods Safer
Blaby & Hinckley Community Safety Partnership:					

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Safety Crew (Hinckley only)		1,319	1,319	New funding stream	Making our Communities and Neighbourhoods Safer
Mental Health		4,000	4,000	New funding stream	Making our Communities and Neighbourhoods Safer
Seasonal Campaigns		4,000	4,000	New funding stream	Making our Communities and Neighbourhoods Safer
Junior Intervention Project		2,000	2,000	New funding stream	Making our Communities and Neighbourhoods Safer
Home Security		10,000	10,000	New funding stream	Making our Communities and Neighbourhoods Safer
North West Leicestershire Safer Community Partnership:					
Extension to Domestic Abuse Outreach Service		11,037	11,037	New funding stream	Making our Communities and Neighbourhoods Safer
Melton Safer Community Partnership:					
Making Melton Safe at Night		7,800	7,800	New funding stream	Making our Communities and Neighbourhoods Safer
Harborough Safer Community Partnership:					
Sanctuary Scheme		4,000	4,000	New funding stream	Making our Communities and Neighbourhoods Safer
Swanswell provision of local treatment and drop-in service		1,652	1,652	New funding stream	Making our Communities and Neighbourhoods Safer
Half Term ASB Prevention		1,890	1,890	New funding stream	Making our Communities and Neighbourhoods Safer
Cyber Bullying Campaign		1,500	1,500	New funding stream	Making our Communities and Neighbourhoods Safer
Leeds & Wigston Safer Community Partnership:					
Substance Use Prevention Officer post		7,966	7,966	New funding stream	Making our Communities and Neighbourhoods Safer
Charnwood Safer Community Partnership:					
TwentyTwenty		7,000	7,000	New funding stream	Making our Communities and Neighbourhoods Safer
Domestic Abuse Outreach		5,000	5,000	New funding stream	Making our Communities and Neighbourhoods Safer
Community Safety App		5,000	5,000	New funding stream	Making our Communities and Neighbourhoods Safer
Total New commissioning funding sources	0	801,167	801,167		
TOTAL	2,023,337	1,216,892	3,240,229		
Unallocated Funding		8,794	8,794		
GRAND TOTAL		1,225,686	3,249,023		

12/1/20

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