



**POLICE & CRIME
COMMISSIONER**
for Leicester, Leicestershire & Rutland
Your Communities - Your Commissioner

Our ref: **0001/23 Doc -21**

Date: 16 February 2023

Name:

E-mail:

Dear

Freedom of Information Act 2000

I write further to your freedom of information request received on 23 January 2023. I note you seek access to the following information:

I am writing to make a request under the Freedom of Information Act. Please could you provide me with the following information, in Excel or similar spreadsheet form if possible:

- 1. How much your current and previous Commissioners claimed in expenses over their respective tenures in each of the past three calendar years: 2022, 2021 and 2020.*
- 2. The total cost of running your office (including staff salaries) for each of the past three calendar years: 2022, 2021 and 2020.*
- 3. The number of staff, in FTE, employed by your office for each of the past three calendar years: 2022, 2021 and 2020.*

Your request for information has now been considered and the response can be found below:

- 1. How much your current and previous Commissioners claimed in expenses over their respective tenures in each of the past three calendar years: 2022, 2021 and 2020.*

Section 21 – Information which is reasonably accessible.

The information requested is reasonably accessible to the applicant otherwise than by response through Section 1 the Freedom of Information Act 2000. This is an absolute and class-based exemption and, as such, I am not required to complete either a public interest or harm test on the issue of disclosure.

The information which you have requested can be found on the Office of the Police and Crime Commissioner's website using the following link:

[Staff Expenses 2020 \(pcc.police.uk\)](http://pcc.police.uk)

[Staff Expenses 2021 \(pcc.police.uk\)](http://pcc.police.uk)

[Staff Expenses 2022 \(pcc.police.uk\)](http://pcc.police.uk)

2. The total cost of running your office (including staff salaries) for each of the past three calendar years: 2022, 2021 and 2020.

2020/2021

	2021/22	2020/21	
OFFICE OF THE POLICE AND CRIME COMMISSIONER BUDGET	Budget £000	Budget £000	Outturn £000
Expenditure:			
Staffing Related Costs	1,129	1,100	1,037
Estates	0	0	0
Transport and ICV Expenses	8	14	0
Supplies and Services and Surveys	59	51	53
Audit and Professional Fees	100	79	122
Communications and IT	5	5	3
Policy Advisor, Ethics and JARAP	35	32	60
Subscriptions, Misconduct Tribunal Appeal Costs, Communications/PR Contract	66	66	64
TOTAL EXPENDITURE	1,402	1,347	1,339
Income:			
Transfer to/from Reserve			8
Victims and Witnesses Grant towards Staffing Related Costs	-76	-76	-76
NET EXPENDITURE	1,326	1,271	1,271

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The information which you have requested can be found on the Office of the Police and Crime Commissioner's website using the following link:

2021/2022- [Cost of the Office of the Police and Crime Commissioner \(pcc.police.uk\)](http://pcc.police.uk)

2022/2023- [Cost of the Office of the Police and Crime Commissioner \(pcc.police.uk\)](http://pcc.police.uk)

3. The number of staff, in FTE, employed by your office for each of the past three calendar years: 2022, 2021 and 2020.

The data below includes staff employed in the OPCC and Violence Reduction Network (VRN) as on 31 December 2020.2021 and 2022.

31.12.22 FTE – 29.05

31.12.21 FTE – 22.35

31.12.20 FTE – 21.24

The Police and Crime Commissioners Office provides you the right to ask for a re-examination of your request under its review procedure. Letters should be addressed to Data Protection Officer at the above address or emailed to OPCC@leics.police.uk. If you decide to request such a review and having followed the Police and Crime Commissioner's full process you are still dissatisfied, then you have the right to direct your comments to the Information Commissioner who will give it consideration.

Yours sincerely,

The Office of the Police and Crime Commissioner

In complying with our statutory duty under sections 1 and 11 of the Freedom of Information Act 2000 to release the enclosed information will not breach the Copyright, Designs and Patents Act 1988. However, the rights of the copyright owner of the enclosed information will continue to be protected by law.

Applications for the copyright owner's written permission to reproduce any part of the attached information should be addressed to The Office of the PCC, Leicestershire Police Headquarters, St. Johns, Enderby, Leicester LE19 2BX.