

MoJ Covid-19 SV/DA funding allocation for provision up until 31st October 2020

Organisation	Bid Summary	Funding Pot	Funding allocation
Adhar Project	Only BAME mental health charity in Leics. IT/mobile phone equipment. Increased counselling hours, community safety and engagement hours, mindfulness sessions, clinical supervision, Zoom activity sessions. Recovery tool kit training, coaching and mentoring tool kit training. Venue and room costs. Management costs.	DA Not Currently Commissioned	£70,365.00
Catch 22	To support adults and/or young people by giving them access to extra BACP accredited counselling hours online via XENZONE (KOOH and QWELL). Zoom training and licence. Also a social media marketing campaign to make people aware of the service.	DA Commissioned	£24,430.04
Catch 22	As above	SV Commissioned - Not currently Funded	£14,509.96
Crimestoppers	To create promotional material for campaigns. Will be posted to and promoted on social media sites, Fearless, radio, leaflets, adVans,	DA Commissioned	£9,500.00
FREEVA SV	IT, phone and PPE equipment. Additional clinical supervision sessions, mindfulness sessions, ISVA staffing hours, emotional support work, counselling, administration and helpline/caseworker hours.	SV Commissioned - Not currently Funded	£29,323.90
Freeva DA	IT/phone equipment. Increased staffing hours for helpline, mindfulness, support work, counselling sessions, administration, perpetrator sessional work, partner support work and the Dads programme.	DA Commissioned	£38,925.00
Hampton Trust	To purchase a laptop, mobile phone, video conferencing equipment/licence. Also staffing hours to help develop new CARA telephone intervention, staff guidelines and to deliver online training. More interventions will also be delivered to offenders/victims for CARA.	DA Commissioned	£10,905.32
Leicestershire Cares	Increase staffing and deliver more support sessions.	DA Commissioned	£5,000.00
Leicester Rape Crisis	LRC would like to recruit and train new volunteers, increase counselling sessions, increase staffing hours and purchase PPE/cleaning equipment.	SV Commissioned - Not currently Funded	£21,278.00
Living Without Abuse	For increased clinical supervision, room hire, online systems/IT provision and staffing.	DA Commissioned	£26,901.00
New Dawn New Day 2	Funds will be used to purchase additional IT/phone equipment and to prepare the building and furnish rooms for therapeutic support groups (for post lockdown).	DA Commissioned	£13,565.50
New Futures	To purchase laptops, mobile phones for remote working for students on placement and volunteers.	SV Commissioned - Not currently Funded	£9,632.28
Panahghar	Dedicated BME refuge (22 units), specialist community wraparound support for women with complex needs inc FM, HBV and FGM. Increased staffing provision for on call workers and counsellors.	DA Not Currently Commissioned	£26,791.00
Quetzal	Counselling, emotional support and advice for victims of sexual violence. Quetzal are looking to provide more online support for victims.	SV Commissioned - Not currently Funded	£13,605.32
Rise Mutual	RISE develops and delivers interventions for specific groups of people including victims, offenders and troubled families. The CPV programme helps families, targeting victims of domestic abuse where children are violent in the home. We have seen this pattern of abuse continue in the family home from the children as they have witnessed such abuse for years. We know there is a gap in this provision and there has been an increase in reporting during lockdown and the Covid-19 period.	DA Not Currently Commissioned	£40,297.00
Somali Development Services	To provide free impartial information, advice and guidance to families/women who have been affected by Domestic Violence because of COVID-19.	DA Not Currently Commissioned	£17,700.00
St Phillips Centre	As part of the 'Cops Communities Consent' project, St Philips Centre have an interactive exhibition called 'Police Expo' which tours schools and colleges to raise awareness of Police recruitment. Since the start of this year, Police Expo has evolved to now include crime and safety awareness messages such as knife crime and child sexual exploitation (CSE). The funding will be used to digitalise the CSE boards into an online interactive pdf so that they can be accessed on mobile phones and shared through formal (schools) and informal (community, family & friends) networks. The pdf would then link into existing support services statutory and third sector for further support.	SV Commissioned - Not currently Funded	£3,650.54

Trade Sexual Health	Trade is an LGBT focussed organisation and are currently therapy providers for LGBT victims and other male victims of domestic abuse in LLR. The funding will be used to support two new volunteer counsellors and as such includes, purchase of IT equipment, supervision, staff/management time. The other funding request relates to the purchase of new "wipe clean" furniture to allow safe face to face sessions when able.	DA Not Currently Commissioned	£4,344.04
WALL Action	WAL's IDVA service is seeing increased referrals, some staff are having to self isolate which is putting pressure on the team who are home based. The funding will be used to purchase additional lap tops and phones will facilitate home working, and additional staff hours to meet the increased demand including co-location within the CCE/CSE hub and the children's front door team in the city. The Business Line is for Professionals has seen an increase in calls, additional business line hours will help to provide a more efficient service with a reduction in missed calls.	DA Comissioned	£18,158.46
WALL Action 2	WAL's children and family service covering Leicestershire has a growing waiting list, the funding will be used to fund additional hours to manage the waiting list, with some front line duties. The waiting list for refuge accommodation is increasing, the funding will be used to purchase furniture etc and additional hours for the refuge coordinator role to be able to accept referrals and source accommodation efficiently thereby minimising the risk of further vioence should victims be un able to find alternative accommodation The funding will be used to purchase additional IT equipment for staff.	DA Comissioned	£22,884.00
Zinthyia Trust	Increase in demand for their service, the funding will be used for : Emergency food and sanitary products/vouchers Extra staffing to meet demand Multi-lingual outreach worker Project /managemet, overheads and monitoring	DA Comissioned	£23,230.70
<b>Total funding allocation</b>			<b>£444,997.06</b>

Funding pot	Initial funding allocation	Final funding allocation
DA services that are already commissioned by PCCs	£184,000	£193,500
SV services that are already commissioned by PCCs and those that are not currently funded by PCCs	£92,000	£92,000
DA services that are not currently commissioned by PCCs	£92,000	£159,497
<b>Total</b>	<b>£368,000</b>	<b>£444,997</b>