Version Date 20/01/2022

		Precept Increase	4.03%	3.87%	3.73%	3.59%
2021-22		recept mercuse	2022/23	2023/24	2024/25	2025/26
Approved			Revenue	Revenue	Revenue	Revenue
Budget			Budget	Budget	Budget	Budget
£			£	£	£	£
	Police Pay & Allowances		119,563,766	121,909,627		128,118,128
	Staff Pay & Allowances PCSO Pay & Allowances		49,940,336 6,843,200	53,636,174 7,184,701		58,648,648 7,729,036
169,207,451	ir coor ay & Allowances		176,347,302	182,730,502		194,495,812
			, ,	, ,		
	Regional Collaboration		9,847,477	10,044,427		10,450,222
	Police Pensions		3,580,729	3,693,870		
	Non-Pay Expenditure Inflation Contingency		39,779,753 3,745,535	41,029,386 1,026,887	42,523,207 1,027,221	44,537,004 1,027,221
(13,545,659)			(15,300,968)	(15,498,015)		(15,848,167)
38,362,747			41,652,526	40,296,556		44,094,466
207,570,198	Force Budget Requirement (exc	I. OPCC)	217,999,828	223,027,057	232,355,149	238,590,278
1,402,352	OPCC		1,567,397	1,598,745	1,630,720	1,663,334
	Commissioning		4,437,888	4,570,554		4,838,497
5,746,171	_		6,005,285	6,169,300		6,501,831
213,316,370	Gross Budget Requirement		224,005,113	229,196,357	238,723,580	245,092,109
(1 277 870)	Specific Grant - Victims and Witr	202200	(1,281,464)	(1,281,464)	(1,281,464)	(1,281,464)
	Home Office Pension Grant	163363	(1,902,540)	(1,902,540)		(1,902,540)
	Home Office Uplift Grant		(2,000,000)	(2,000,000)		(2,000,000)
	Investment		1,852,685	1,546,328		1,554,274
	Revenue contribution to capital		2,995,381	3,923,950		-
•	Efficiency Savings		-	-	-	-
	Use of reserves for specific proje		(465,475)	(610,735)	(477,890)	(208,401)
	General transfer (from)/to reser Net Budget Requirement	ves	223,203,700	228,871,897	1,503,738 1,298,017 (477,890)	241,253,978
	Surplus / (Funding Gap)		-	-	233,803,441	(450,005)
	Net Revenue Budget		223,203,700	228,871,897	235,863,441	240,803,973
	<u>Funding</u>					
	Police Grant		79,768,566	81,218,566		
	Business Rates		47,570,114	47,570,114		
	Council Tax Support Grant		7,020,391	7,020,391		7,020,391
	Council Tax Freeze Grant		1,910,530	1,910,530	1,910,530	1,910,530
(167,000)	Collection Fund Surplus / (Deficit	t)	476,947	-	-	-
81,738,819	Precept		86,457,152	91,152,295	95,968,840	100,909,372
212,374,737			223,203,700	228,871,896	235,863,441	240,803,973
	Precept by Billing Authority					
£	Precept by Billing Authority	Tax Bases	£	£	£	£
<b>£</b> 8,434,145		Tax Bases 34,246.23	<b>£</b> 8,843,411	<b>£</b> 9,323,661		
8,434,145					9,816,329	10,321,680
8,434,145 14,468,569	Blaby	34,246.23	8,843,411	9,323,661	9,816,329 16,859,861	10,321,680 17,727,816
8,434,145 14,468,569 9,024,682	Blaby Charnwood	34,246.23 58,819.00	8,843,411 15,188,842	9,323,661 16,013,688	9,816,329 16,859,861 10,717,272	10,321,680 17,727,816 11,269,004
8,434,145 14,468,569 9,024,682 9,611,374	Blaby Charnwood Harborough	34,246.23 58,819.00 37,389.35	8,843,411 15,188,842 9,655,059	9,323,661 16,013,688 10,179,387	9,816,329 16,859,861 10,717,272 11,181,958	10,321,680 17,727,816 11,269,004 11,757,612
8,434,145 14,468,569 9,024,682 9,611,374	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City	34,246.23 58,819.00 37,389.35 39,010.50	8,843,411 15,188,842 9,655,059 10,073,689	9,323,661 16,013,688 10,179,387 10,620,751	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b>	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b>	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b>	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 <b>100,909,372</b>
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b>	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 <b>100,909,372</b>
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b>	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b>	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b>	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 <b>100,909,372</b>
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819 329,286	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 86,457,152 334,807	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>339,829</b>	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> 344,926	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 86,457,152 334,807	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295 339,829 £ 178.8201	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840 344,926	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 \$\frac{\frac
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868 193.0679	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>339,829</b> <b>£</b> 178.8201 208.6235	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> 344,926 £ 185.4868 216.4013	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 \$
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868 193.0679 220.6491	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>339,829</b> <b>£</b> 178.8201 208.6235 238.4268	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> <b>344,926</b> <b>£</b> 185.4868 216.4013 247.3157	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 \$
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  \$165.4868 193.0679 220.6491 248.2302	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>339,829</b> <b>£</b> 178.8201 208.6235	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> <b>344,926</b> <b>£</b> 185.4868 216.4013 247.3157	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 \$
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868 193.0679 220.6491	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>339,829</b> <b>£</b> 178.8201 208.6235 238.4268	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> 344,926 £ 185.4868 216.4013 247.3157 278.2302	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 \$
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  \$165.4868 193.0679 220.6491 248.2302	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295 \$\$ \$\$178.8201 208.6235 238.4268 268.2302	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> 344,926 <b>£</b> 185.4868 216.4013 247.3157 278.2302 340.0591	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100 £ 192.1535 224.1790 256.2046 288.2302 352.2814
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868 193.0679 220.6491 248.2302 303.3925	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 <b>91,152,295</b> <b>1</b> 78.8201 208.6235 238.4268 268.2302 327.8369	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 <b>95,968,840</b> 344,926 £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372  \$\$\frac{\textbf{f}}{2}\$\$ 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  £ 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295 \$\$39,829\$\$\$\$\$178.8201 208.6235 238.4268 268.2302 327.8369 387.4436	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  452,4868 216,4013 247,3157 278,2302 340,0591 401,8881 463,7170	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372  \$\$\frac{\fr
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  29,286  f 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295 <b>£</b> 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  452,4868 216,4013 247,3157 278,2302 340,0591 401,8881 463,7170	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372  \$\$\frac{\fr
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  29,286  f 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 86,457,152 334,807   £ 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  45185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100 £ 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
\$,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  \$29,286   £ 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  £248.2302 6.43%	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295 <b>£</b> 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
£248.2302 6.43% 15.00	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	\$,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840  \$44,926   f  185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  f278.2302 3.73% 10.00	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
£248.2302 6.43% 15.00	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	8,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 86,457,152 334,807  £ 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604  £258.2302 4.03%	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87%	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840  \$44,926   f  185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  f278.2302 3.73% 10.00	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   £ 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
### 165.4868 193.0679 248.2302 303.3925 358.5547 413.7170 496.4604  #### 15.00 28.8p	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	\$,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840  \$44,926   f  185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  f278.2302 3.73% 10.00	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
### 165.4868 ### 193.0679 ### 220.6491 ### 248.2302 ### 303.3925 ### 358.5547 ### 413.7170 ### 496.4604  ### 5248.2302 ### 6.43% ### 15.00 ### 28.8p  ### 28.8p	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	\$,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> <b>334,807</b> <b>£</b> 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  \$339,829   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604
### 165.4868 193.0679 248.2302 303.3925 358.5547 413.7170 496.4604  #### 15.00 28.8p	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604  #### 182.883 #### 183.883 ### 183.883	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  \$44,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100  £ 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604  £288.2302 3.59% 10.00 19.2p
### 8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441  ### 81,738,819  ### 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  ### ### ### ### ### ### ### ### ### #	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### ### ### ### ### ### ### ### ### ##	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  \$339,829   f 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  f268.2302 3.87% 10.00 19.2p	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  \$44,926   £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604  £288.2302 3.59% 10.00 19.2p
## 165.4868 193.0679 248.2302 303.3925 358.5547 413.7170 496.4604  ## 15.00 28.8p  Summary of As  Changes in Cor  Precept increas  Tax Base increas  Tax Base increas	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 ##################################	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f  192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604  f £288.2302 3.59% 10.00 19.2p
### 8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441  ### 81,738,819  ### 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  ### ### ### ### 15.00 28.8p  Summary of As Changes in Cor Precept increas Precept increas Pay Inflation	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase f Increase Increase per week in Pence  sumptions e Funding ses ses f ses f	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### 172.1535 200.8457 229.5380 258.2302 315.6147 372.9992 430.3837 516.4604  ##################################	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   f 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  f268.2302 3.87% 10.00 19.2p  1.45% 3.87% f 10.00 1.50% 2.00%	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840  216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192,1535 224,1790 256,2046 288,2302 352,2814 416,3325 480,3837 576,4604  f 288,2302 359% 10,000 19,2p
## 165.4868 193.0679 248.2302 303.3925 358.5547 413.7170 496.4604  ## 15.00 28.8p  Summary of As  Changes in Cor  Precept increas  Tax Base increas  Tax Base increas	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase f Increase Increase per week in Pence  sumptions e Funding ses ses f sess	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 ### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 #### 10.00 ##################################	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  \$44,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p  1.45% 3.73% £ 10.50% 2.00% 2.00%	£288.2302 352.2814 416.3325 480.3837 576.4604  £288.2302 3.59% 10.00 19.2p
## 165.4868 ## 193.0679 ## 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  ## 248.2302 6.43% 15.00 28.8p    Summary of Asteron Corprecept increases and corpression cor	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band D Council Tax % Increase f Increase Increase per week in Pence  sumptions e Funding ses ses f sess	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	### ### ### ### ### ### ### ### ### ##	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295  \$339,829   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p  1.45% 3.87% £ 10.00 1.50% 2.00% 2.00%	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p  1.45% 3.73% £ 10.00 19.2p	£ 10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100  £ 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604  £ £288.2302 3.59% 10.00 19.2p
### 8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441  ### 81,738,819  ### 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  ### ### ### 15.00 28.8p    Summary of Assign Corport	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence  sumptions e Funding ses ses £ ses on TE odelled with a 6% vacancy factor)	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	\$,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> 334,807 \$\frac{\fra	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p  1.45% 3.87% £ 10.00 1.50% 2.00% 2.00% 2242	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p  1.45% 3.73% £ 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192,1535 224,1790 256,2046 288,2302 352,2814 416,3325 480,3837 576,4604  f 288,2302 3,59% 10,00 19,2p
8,434,145 14,468,569 9,024,682 9,611,374 18,569,108 4,738,312 8,648,588 4,358,600 3,885,441 81,738,819  f 165.4868 193.0679 220.6491 248.2302 303.3925 358.5547 413.7170 496.4604  f248.2302 6.43% 15.00 28.8p  Summary of As Changes in Cor Precept increas Precept increas Precept increas Precept increas Precept increas Pay Inflation Non-Pay Inflati Police Officer F	Blaby Charnwood Harborough Hinckley & Bosworth Leicester City Melton North West Leicestershire Oadby & Wigston Rutland  Council Tax Base  Precept by Band Band A Band B Band C Band D Band E Band F Band G Band H  Band H  Band D Council Tax % Increase £ Increase Increase per week in Pence  sumptions e Funding ses ses £ ses on TE odelled with a 6% vacancy factor)	34,246.23 58,819.00 37,389.35 39,010.50 77,001.00 19,358.38 35,581.00 17,602.15 15,798.90 334,806.51 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	\$,843,411 15,188,842 9,655,059 10,073,689 19,883,984 4,998,918 9,188,089 4,545,407 4,079,753 <b>86,457,152</b> 334,807 \$\frac{\fra	9,323,661 16,013,688 10,179,387 10,620,751 20,963,804 5,270,390 9,687,057 4,792,250 4,301,308 91,152,295   £ 178.8201 208.6235 238.4268 268.2302 327.8369 387.4436 447.0503 536.4604  £268.2302 3.87% 10.00 19.2p  1.45% 3.87% £ 10.00 1.50% 2.00% 2.00% 2242	9,816,329 16,859,861 10,717,272 11,181,958 22,071,544 5,548,880 10,198,927 5,045,475 4,528,592 95,968,840  4,528,592 95,968,840 344,926  £ 185.4868 216.4013 247.3157 278.2302 340.0591 401.8881 463.7170 556.4604  £278.2302 3.73% 10.00 19.2p  1.45% 3.73% £ 10.00 19.2p	10,321,680 17,727,816 11,269,004 11,757,612 23,207,800 5,834,540 10,723,974 5,305,219 4,761,727 100,909,372 350,100   f 192.1535 224.1790 256.2046 288.2302 352.2814 416.3325 480.3837 576.4604  f 288.2302 3.59% 10.00 19.2p

2022/23 £	2023/24 £	2024/25 £	2025/26 £
13,336,048	13,156,839	12,381,582	11,725,534
-			
(179,209)	(775,257)	(656,048)	(385,153)
13,156,839	12,381,582	11,725,534	11,340,381
	£ 13,336,048 - (179,209)	£ £ 13,336,048 13,156,839 - (179,209) (775,257)	<b>f f f 13,336,048 13,156,839 12,381,582</b> (179,209) (775,257) (656,048)