49,940,339 Sta		Precept Increase	5.81%	3.66%	3.53%	3.41%
Budget £ 119,563,765 Po 49,940,339 Sta 6,843,200 PC			2023/24	2024/25	2025/26	2026/27
119,563,765 Po 49,940,339 Sta 6,843,200 PC			Revenue Budget	Revenue Budget	Revenue Budget	Revenue Budget
49,940,339 Sta 6,843,200 PC	olice Pay & Allowances		£ 126,328,395	£ 134,301,608	£ 136,229,123	£ 139,540,649
	taff Pay & Allowances		55,655,399	56,807,017	58,980,437	60,762,784
1/0,34/,304	CSO Pay & Allowances		7,236,558 189,220,352	7,511,108 198,619,733	7,723,975 202,933,535	7,942,259 208,245,692
9 847 477 Re	egional Collaboration		9,848,533	10,081,060	10,282,681	10,488,335
	olice Pensions		3,802,012	4,007,687	4,130,070	
	lon-Pay Expenditure		46,249,877	47,278,084	48,998,159	50,116,222
	nflation Contingency		3,678,930	1,359,161	1,359,161 (17,089,238)	1,359,161
(15,300,969) Inc 41,652,524	icome		(16,621,400) 46,957,952	(16,840,411) 45,885,581	47,680,834	(17,302,014) 48,916,605
217,999,827 Fo	orce Budget Requirement (excl	. OPCC)	236,178,304	244,505,314	250,614,369	257,162,297
1,567,397 OF	PCC		1,631,712	1,664,346	1,697,633	1,731,586
	ommissioning		4,560,292	4,681,582	4,782,561	4,861,799
6,005,286			6,192,004	6,345,928	6,480,194	6,593,384
224,005,113 Gr	ross Budget Requirement		242,370,308	250,851,242	257,094,562	263,755,682
(1,281,464) Sp	pecific Grant - Victims and Witr	nesses	(1,278,828)	(1,278,828)	(1,278,828)	(1,278,828)
	ome Office Pension Grant		(1,902,540)	(1,902,540)	(1,902,540)	(1,902,540)
	ome Office Uplift Grant		(4,100,000)	(4,100,000)	(4,100,000)	(4,100,000)
1,852,685 Inv			2,239,086	4,051,689	3,569,606	3,479,948
	evenue contribution to capital fficiency Savings		(3,914,020)	-		-
	se of reserves for specific proje	ects	(2,245,645)	(2,592,060)	(1,794,047)	234,968
	eneral transfer (from)/to reser	ves	(982,347)	-	-	-
	let Budget Requirement urplus / (Funding Gap)		230,186,014	245,029,503 (7,805,161)	251,588,754 (9,391,553)	260,189,230 (12,891,993)
	ransfers into Reserves			(7,003,101)	(3,331,333)	(12,031,333)
223,258,089 Ne	et Revenue Budget		230,186,014	237,224,342	242,197,201	247,297,237
<u>Fu</u>	unding					
79,768,566 Po			80,047,619	82,237,619	82,237,619	82,237,619
47,570,114 Bu	usiness Rates ouncil Tax Support Grant		47,735,297 7,020,391	47,735,297 7,020,391	47,735,297 7,020,391	47,735,297 7,020,391
	ouncil Tax Support Grant		1,910,530	1,910,530	1,910,530	1,910,530
	ollection Fund Surplus / (Defici	t)	500,000	500,000	500,000	500,000
86,457,152 Pr	recept		92,972,177	97,820,505	102,793,364	107,893,400
223,258,089			230,186,014	237,224,342	242,197,201	247,297,237
Pr	recept by Billing Authority					
£		Tax Bases	£	£	£	£
8,843,411 Bla	•	34,369.72	9,390,845 16,171,485	9,880,561	10,382,855	10,897,994
		59,186.30	1 10.1/1.4851			
15,188,842 Ch	arhorough	38 251 <u>4</u> 6		17,014,798 10,996,478	17,879,772 11 555 501	
15,188,842 Ch 9,655,059 Ha	_	38,251.46 39,421.30	10,451,454 10,771,090	17,014,798 10,996,478 11,332,782	17,879,772 11,555,501 11,908,902	12,128,821
15,188,842 Ch 9,655,059 Ha	inckley & Bosworth	-	10,451,454	10,996,478	11,555,501	12,128,821 12,499,756
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 M	inckley & Bosworth eicester City 1elton	39,421.30 79,046.00 19,698.38	10,451,454 10,771,090 21,597,754 5,382,192	10,996,478 11,332,782 22,724,038 5,662,864	11,555,501 11,908,902 23,879,250 5,950,744	12,128,821 12,499,756 25,064,006 6,245,987
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 No	inckley & Bosworth eicester City Ielton Jorth West Leicestershire	39,421.30 79,046.00 19,698.38 36,394.00	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 No 4,545,407 Oa	linckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 No	linckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston	39,421.30 79,046.00 19,698.38 36,394.00	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Oa 4,079,753 Ru 86,457,152	linckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 A,545,407 Oa 4,079,753 Ru 86,457,152	inckley & Bosworth eicester City Melton Jorth West Leicestershire eadby & Wigston utland ouncil Tax Base	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364	
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Oa 4,079,753 Ru 86,457,152	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 345,375	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 355,814
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 A,545,407 Oa 4,079,753 Ru 86,457,152	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 355,814
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Oa 4,079,753 Ru 86,457,152 334,807 Co	inckley & Bosworth eicester City Melton lorth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 345,375 £ 188.8201	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 £ 202.1535 235.8457
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 A,545,407 Co 4,079,753 Ru 86,457,152 334,807 Co	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 \$\frac{\mathbf{f}}{\text{2}}\$\$ 182.1535 212.5124 242.8713 273.2302	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 £ 202.1535 235.8457 269.5380 303.2302
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Oa 4,079,753 Ru 86,457,152 334,807 Co \$\frac{\mathbf{E}}{2}\frac{\mathbf{Pr}}{2}\frac{172.1535}{2}\mathbf{Ba}\frac{2}{2}\frac{1535}{2}\frac{1535}{2}\frac	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 \$\frac{\mathbf{E}}{2}\$\$ 195.4868 228.0679 260.6491 293.2302 358.3925	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 f 202.1535 235.8457 269.5380 303.2302 370.6147
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba	inckley & Bosworth eicester City Melton lorth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 \$\frac{\mathbf{f}}{2}\$ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 \$\frac{\mathbf{f}}{2}\$\$ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$\frac{\mathbf{f}}{2}\$ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Oa 4,079,753 Ru 86,457,152 334,807 Co \$\frac{\mathbf{E}}{2}\frac{\mathbf{Pr}}{2}\frac{172.1535}{2}\mathbf{Ba}\frac{2}{2}\frac{1535}{2}\frac{1535}{2}\frac	inckley & Bosworth eicester City Melton lorth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 \$\frac{\mathbf{E}}{2}\$\$ 195.4868 228.0679 260.6491 293.2302 358.3925	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$\frac{\mathbf{\textit{e}}}{2}\text{202.1535}\text{235.8457} 269.5380 303.2302 370.6147 437.9992 505.3837
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mo 9,188,089 No 4,545,407 Co 4,079,753 Ru 86,457,152 334,807 Co £ Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba	inckley & Bosworth eicester City Melton lorth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$\frac{\pmathbf{\textit{f}}}{2}\text{202.1535}\text{235.8457}\text{269.5380}\text{303.2302}\text{370.6147}\text{437.9992}\text{505.3837}\text{606.4604}
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 A 4,079,753 Ru 86,457,152 334,807 Co 472,1535 Ba 200,8457 Ba 229,5380 Ba 258,2302 Ba 315,6147 Ba 372,9992 Ba 430,3837 Ba 516,4604 Ba	inckley & Bosworth eicester City Melton Forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 \$\frac{\mathbf{f}}{2}\$ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 \$\frac{\mathbf{f}}{2}\$ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$355,814 £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mg 9,188,089 Mg 4,545,407 Gg 4,079,753 Ru 86,457,152 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% %	inckley & Bosworth eicester City Melton Forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$55,814 £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604 £303.2302 3.41%
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 A 4,079,753 Ru 86,457,152 334,807 Co £ Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba £258.2302 Ba 4.03% M 10.00 £ I	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 \$\frac{\mathbf{e}}{\text{182.1535}}\text{212.5124}\text{242.8713}\text{273.2302}\text{333.9480}\text{394.6658}\text{455.3837}\text{546.4604}\$	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66%	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604 £293.2302 3.53%	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co £ Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba £258.2302 Ba 4.03% Ma 10.00 £ I 19.2p Inc	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase Increase Increase Increase Increase per week in Pence	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 f 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 f273.2302 5.81% 15.00 28.8p	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66% 10.00 19.2p	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604 £293.2302 3.53% 10.00 19.2p	£ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604 £ £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mg 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% Mg 10.00 f I 19.2p Inc Summary of Assur Changes in Core /	inckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase I	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 f 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 f273.2302 5.81% 15.00 28.8p	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 4 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66% 10.00 19.2p	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604 £293.2302 3.53% 10.00 19.2p	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 355,814 £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604 £303.2302 3.41% 10.00 19.2p
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co £ Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba £258.2302 Ba 4.03% Ma 10.00 £ I 19.2p Inc	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase I	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 £273.2302 5.81% 15.00 28.8p	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66% 10.00 19.2p	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 £ 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604 £293.2302 3.53% 10.00 19.2p	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 355,814 £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604 £303.2302 3.41% 10.00 19.2p
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mg 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% Mg 10.00 f I 19.2p Inc Summary of Assur Changes in Core / Precept increases Precept increases Tax Base increases	inckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase I	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 f 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 f 273.2302 5.81% 15.00 28.8p 1.96% 5.81% f 15.00 1.50%	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220.2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66% 10.00 19.2p	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 \$	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Ma 9,188,089 No 4,545,407 A 4,079,753 Ru 86,457,152 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 A30.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% Ma 10.00 f 19.2p Inc Summary of Assur Changes in Core / Precept increases Precept increases Precept increases Pay Inflation	inckley & Bosworth eicester City Melton forth West Leicestershire eadby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase Increase Increase Increase per week in Pence Imptions / Uplift Funding S S S £ es	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	£ 10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 £ £ 1.96% 5.81% 15.00 28.8p	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 f 188.8201 220,2902 251.7602 283,2302 346.1702 409.1103 472.0503 566.4604 f 283.2302 3.66% 10.00 19.2p 1.66% 3.66% f 10.00 1.50% 2.00%	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 f 195,4868 228,0679 260,6491 293,2302 358,3925 423,5547 488,7170 586,4604 f293,2302 3,53% 10,00 19,2p 0,00% 3,53% f 10,00 1,50% 2,00%	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mg 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% Mg 10.00 f 19.2p Inc Summary of Assur Changes in Core / Precept increases Precept increases Tax Base increases Tax Base increase Pay Inflation Non-Pay Inflation	inckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase I	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9	10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 f 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 f273.2302 5.81% 15.00 28.8p 1.96% 5.81% f 15.00 1.50% 2.00% 2.00%	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 £ 188.8201 220,2902 251.7602 283.2302 346.1702 409.1103 472.0503 566.4604 £283.2302 3.66% 10.00 19.2p 1.66% 3.66% £ 10.00 1.50% 2.00%	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 350,555 f 195.4868 228.0679 260.6491 293.2302 358.3925 423.5547 488.7170 586.4604 f293.2302 3.53% 10.00 19.2p 0.00% 3.53% f 10.00 150% 2.00% 2.00%	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 355,814 £ 202.1535 235.8457 269.5380 303.2302 370.6147 437.9992 505.3837 606.4604 £303.2302 3.41% 10.00 19.2p 0.00% 3.41% £ 10.00 1.50% 2.00%
15,188,842 Ch 9,655,059 Ha 10,073,689 Hi 19,883,984 Le 4,998,918 Mg 9,188,089 No 4,545,407 Qa 4,079,753 Ru 86,457,152 Ru 334,807 Co f Pr 172.1535 Ba 200.8457 Ba 229.5380 Ba 258.2302 Ba 315.6147 Ba 372.9992 Ba 430.3837 Ba 516.4604 Ba f258.2302 Ba 4.03% Mg 10.00 f I 19.2p Inc Summary of Assur Changes in Core / Precept increases Precept increases Precept increases Tax Base increase Pay Inflation Non-Pay Inflation Police Officer FTE	inckley & Bosworth eicester City Melton lorth West Leicestershire ladby & Wigston utland ouncil Tax Base recept by Band and A and B and C and D and E and F and G and H and D Council Tax S Increase I	39,421.30 79,046.00 19,698.38 36,394.00 17,986.70 15,916.64 340,270.50 Apportionment 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9	£ 10,451,454 10,771,090 21,597,754 5,382,192 9,943,940 4,914,510 4,348,907 92,972,177 340,271 £ 182.1535 212.5124 242.8713 273.2302 333.9480 394.6658 455.3837 546.4604 £ £ 1.96% 5.81% 15.00 28.8p	10,996,478 11,332,782 22,724,038 5,662,864 10,462,498 5,170,792 4,575,694 97,820,505 f 188.8201 220,2902 251.7602 283,2302 346.1702 409.1103 472.0503 566.4604 f 283.2302 3.66% 10.00 19.2p 1.66% 3.66% f 10.00 1.50% 2.00%	11,555,501 11,908,902 23,879,250 5,950,744 10,994,376 5,433,658 4,808,307 102,793,364 f 195,4868 228,0679 260,6491 293,2302 358,3925 423,5547 488,7170 586,4604 f293,2302 3,53% 10,00 19,2p 0,00% 3,53% f 10,00 1,50% 2,00%	12,128,821 12,499,756 25,064,006 6,245,987 11,539,855 5,703,246 5,046,868 107,893,400 \$

Budget Equalisation Reserve

	2023/24	2024/25	2025/26	2026/27
	£	£	£	£
Balance B/Fwd	13,737,943	9,616,101	6,413,588	4,324,575
Transfers to BER (from General Reserve)				
Other Transfers from BER	(982,347)			
Transfers from BER for specific purposes	(3,139,495)	(3,202,513)	(2,089,013)	(60,000)
Balance c/fwd	9,616,101	6,413,588	4,324,575	4,264,575