

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER
Date: 22/2/13
Officers present: PETER LEWIS, PAUL STOCK, ANGELA PERRY

Received in OPCC Date: 20/2/13	OPCC Ref: EXE 0010/13
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Title: Amendments to 2013-14 Budget and Precept
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Summary of Issue:

1. To amend the 2013-14 Budget and Precept proposals to reflect updated information received from district councils and the receipt of final funding notifications from the Home Office
2. District councils' precepting systems work to 2 decimal places, not 4 decimal places reported at both the Executive Board held on 30 January 2013 and the Police and Crime Panel held on the same day. This therefore requires the precept figure to be rounded to 2 decimal places consistent with 2012/13.
3. It has recently been announced that Leicestershire authorities will receive approximately £97.7k in council tax support transition grant. It is proposed that this sum is set aside in the Budget Equalisation Reserve to assist in meeting any collection shortfalls resulting from the new support schemes. Should the sum vary significantly from this amount then a further decision will be sought.

Recommendations presented:

1. The table shows the current and proposed changes:

	Current 13-14 Budget (£)	Proposed 13-14 (£)	Recommended change (£)
Council Tax Support Grant	6,998,465	6,997,866	-599
Collection Fund Surplus	127,890	157,598	29,708
Precept	49,222,488	49,222,514	26
Total	56,348,843	56,377,978	29,135
Efficiency Savings	445,802	416,667	-29,135

It is recommended that the changes highlighted in the table are adopted

2. It is recommended that the precept adopted by the district to 2 decimal places is

the same as that adopted in 2012-13, at a level of £173.87. This will result in an anticipated precept collection shortfall of £1,416.

3. That the council tax support transition grant of approximately £97.7k be set aside in the Budget Equalisation Reserve.

Key discussion points at meeting

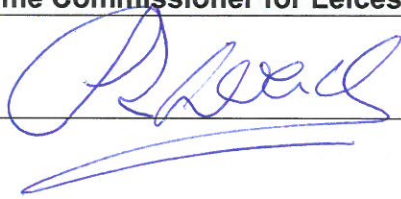
Briefing on technical adjustments.

It was resolved that :

1. The adjustments to the 2013-14 Budget and Precept proposals are enacted and that the relevant budget schedules are updated.
2. £173.87 is the precept level adopted for 2 decimal places purposes.
3. That the council tax support transition grant of approximately £97.7k be set aside in the Budget Equalisation Reserve.

Police and Crime Commissioner for Leicestershire

Signature



Date

22 Feb 2013

OFFICE OF THE PCC REPORT

To be completed by either Chief Executive or Chief Finance Officer

Subject: BUDGET ADJUSTMENTS

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature



Name

PETER LEWIS

Date

22/2/13

Publication Scheme

Subject:

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / No

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : Yes / ~~Part Redacted~~ / No

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / No

Reasons for any non Publication (referencing appropriate legislation):

Signature 

Name P. STOCK

Date 22/2/13

