

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 30 04 2013

Officers present: submitted by Peter Lewis

Received in OPCC Date: 22 04 2013

OPCC Ref: EXE 0013/13

Title: Budget for the Replacement of Loughborough Police Station

Summary of Issue:

Loughborough Police Station was identified for refurbishment almost three years ago. At that time, a budget estimate of £3.6M was approved by the Police Authority. The project has been delayed for a number of reasons including waiting for a decision on the future of custody. Also waiting for a decision on a combined scheme with Charnwood Borough Council (now abandoned). The PA made the decision to replace the building rather than refurbish it following the decision to close custody.

We have appointed contractors who have given us a build cost budget of £3.2M for the construction. This is about £600K more than we had budgeted for the original refurbishment works three years ago. Although this is within the overall budget of £3.6M this leaves us with insufficient for other costs.

Other costs include; professional fees (normally around 8%), a contingency which we usually work on 10% and then a long list other minor costs such as utilities, furniture, IT, relocation of helicopter down-link etc. Costs have also risen due to the original proposal being rejected by Charnwood Borough Council Planners and the new scheme requiring considerably higher enabling works.

It must be noted that this is still only a budget estimate and exact costs will not be known for some months. This is our most realistic figure based on the information we have at present.

Recommendations presented:

It is recommended to increase the budget from £3.6M to £4M to enable the Loughborough scheme to continue.

Key discussion points at meeting

Given the timeframe over which this estimate has been prepared, the relatively small increase in budget requested is understandable. It is good practice to update estimates as better information becomes known.

It was resolved that :

The capital budget provided for the Loughborough Police Station replacement project be increased to £4.0m.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature



Name Peter Lewis

Date 30 04 2013

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

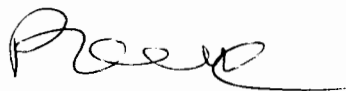
It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / No

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : Yes / ~~Part Redacted~~ / No

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / No

Reasons for any non Publication (referencing appropriate legislation):

Signature



Name PAUL STOCK

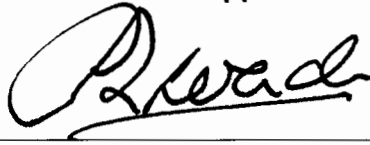
Date 30/4/13

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported ~~Not Supported~~

Signature

A handwritten signature in black ink, appearing to read 'R. Wood', written over a horizontal line.

Date

7 May '13

