

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE **DECISION RECORD**

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 27/08/13

Officers present: Paul Stock (CEO), Sue Haslett (Commissioning Manager), Robert Vickers (Interim Accountant).

Received in OPCC Date:

OPCC Ref: EXE 0025/13

Title: Police and Crime Commissioner Partner Funding:

Summary of Issue:

For 2013/14 the Police and Crime Commissioner (PCC) received £1.65m through the PCC Community Safety Fund (CSF) from the Home Office to fund initiatives that would contribute to achieving the Strategic Priorities within the Police and Crime Plan. This funding was previously distributed to partners via a number of Home Office specific grants including:

1. Community Safety Fund
2. Drug Intervention Programme
3. Community Safety Partnership
4. Youth Crime and Substance Misuse
5. Positive Futures
6. Communities against guns, gangs & knives programme
7. Innovation Fund
8. Safer Future Communities

To ensure that all partnership funding was identified and to reduce the risk of duplicate funding, the CSF has been amalgamated with funding historically used by the Leicestershire Police to fund specific initiatives with partners to give a total funding pot of £2.9m.

During the development of the Police and Crime Plan (PCP), it was recognised that to support the achievement of the Themes and Strategic Objectives within the Police and Crime Plan a commissioning framework needed to be developed. This would underpin how the Police and Crime Commissioner would commission outcomes.

To enable the Commissioning Intentions to be developed and in recognition of partner feedback that they would need to plan for the outcomes of the Commissioning Intentions and change in the way outcomes are to be delivered, the funding has been split into a number of streams:

1. Initiatives that were historically funded through Home Office Grants – Allocate 6 months funding at 2012/13 levels (funding up to end of September 2013).
2. Previous Leicestershire Police funded initiatives funded at either 2012/13 levels or pre-agreed arrangements (funding up to 31st March 2014).
3. Funding to both City and County Basic Command Units (BCU) to fund emerging issues at a local level (£100k to each BCU).

4. Continuation of allocations to the Leicestershire to ensure contribution to partner initiatives are maintained (funding up to 31st March 2014).

The Police and Crime Plan was published on 31st March 2013. This enabled the Commissioning intentions to be published on 21st June 2013.

The Commissioning Intentions were developed after engagement with various partners. This helped to identify the commissioning avenues available to the Police and Crime Commissioner and the partners' ability to deliver the outcomes to contribute to the achievement of the strategic priorities. As a result of this engagement the following purchasing systems (with proposed funding allocated to each) were established within the Commissioning Intentions, which aim to deliver outcomes that support the themes and objectives within the Police and Crime Plan.

1. Direct Commissioning – Directly tender or contract under a single tender dispensation;
2. Co-Commissioning with existing Commissioners under a "Contract" – i.e. ask existing Commissioners to commission outcomes on the behalf of the PCC under a contract;
3. Co-Commissioning with Community Safety Partnerships at City, County, Rutland and District level under a contract based on business cases presented and agreed;
4. Issuing funds via a new PCC Grant, inviting any provider or providers to submit applications against a set of criteria;
5. Awarding funding via a new Innovation Fund, inviting any provider or providers to propose and work on new and innovative solutions for "testing" against Plan priorities and outcomes, not otherwise described in his Commissioning Plans;
6. Allocating via the BCU Fund – this is a continuation of the model whereby the BCU Commanders have a fund which they can use flexibly to meet local need/demand.

As a result of the above purchasing systems within the Commissioning Intentions, the attached schedule shows the proposed allocations for the funding through each process and how they link to the themes within the Police and Crime Plan.

The funding of the above proposals (and those within the attached schedule) are as follows:

Funding Streams	Amount
PCC Community Safety Grant	£1,649,000
Former Police Force Partnership funding	£1,305,029
Sub-Total	£2,954,029
Use of Budget Equalisation Reserve	£294,994*
Total	£3,249,023

* In May 2013, the Police and Crime Commissioner announced that he intended to allocate an additional £1m over the next 3 years to boost the commissioning budget. This funding is to be allocated from the Budget Equalisation Reserve. The table

above shows a proportion of this funding is proposed to be used in 2013-14 to support prevention and early intervention initiatives.

The processes for allocating the Community Safety Fund and the PCC Grant were undertaken in July/August 2013. These were as follows:

Community Safety Fund:

The Community Safety Partnerships (CSP) were requested to submit business cases to the Office of the Police and Crime Commissioner. The business cases submitted by the Districts were forwarded to Leicestershire Safer Communities Senior Officer Group to enable an independent assessment and recommendations to be presented to the Police and Crime Commissioner. The business cases submitted by Leicester City and Rutland County Council were assessed by members of staff from the Office of the Police and Crime Commissioner. Summaries of the business cases and recommendations were presented to the Police and Crime Commissioner for approval.

PCC Grant:

Submissions via application, were invited from all interested parties and in total 33 applications were received. In order to engage partners in the funding process and to instil a degree of independence into the decision making process the following process was adopted:

- A number of people from various organisations and with expertise covering the Police and Crime Plan Themes were approached to assess the application forms (score the responses). They provided recommendations and feedback on the applications allocated to them. These were known as the "Themed Reviewers"
- A "Review Panel" was established whose membership consisted of representatives from the Office of the Police and Crime Commissioner, Force, Leicestershire County Council, Leicester City Council, Rutland County Council, Probation and the Third Sector. The remit of the Panel was to make recommendations to the Police and Crime Commissioner on which proposals to fund. This would be on the basis of the scores, comments and recommendations of the "Themed Reviewers".
- The recommendations of the "Review Panel" were presented to the Police and Crime Commissioner for approval.

Recommendations presented:

1. Approve the funding allocations and distributions set out in Table 1 (attached).
2. Approve the use of the Budget Equalisation Reserve to support the commissioning intentions and the Police and Crime Plan.

Key discussion points at meeting

During 2013 a series of meetings and discussions have taken place with various partners and bodies to determine how funding should be allocated and what approaches to commissioning to be undertaken by Police and Crime Commissioner can be adopted. These include meetings of the Strategic Partnership Board and various meeting and discussions with officers at various levels within Leicester City Council, Leicestershire County Council, Rutland County Council, Probation Service and various voluntary sector organisations.

The key discussion points were:

1. How to allocate the PCC community Safety Funding, whilst taking into consideration:
 - Previous funding received by partners from the Home Office.
 - The impact to partners of potential funding changes.
 - Partners delivering on outcomes not services.
 - Partners Planning for the outcomes of the Commissioners Intentions
 - The Themes and Strategic Priorities within the Police and Crime Plan
2. How the Police and Crime Plan can be supported through the commissioning intentions.
3. The commissioning purchasing systems which could be adopted to support both the Police and Crime Plan and the Commissioning Intentions.
4. How to encourage partners to present original innovative ideas which would allow the PCC to gain maximum impact for the resources that are available.

It was resolved that :

The recommendations set out above be accepted and implemented to support both the Police and Crime Plan and the Commissioning Intentions.

Police and Crime Commissioner for Leicestershire

Signature



Date

5/9/13

OFFICE OF THE PCC REPORT

To be completed by either Chief Executive or Chief Finance Officer

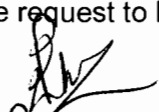
Subject: Police and Crime Commissioner Partner Funding:

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature



Name

PETER LEWIS

Date

3 Sept 2013

Publication Scheme

Subject:

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / No

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :
Yes / ~~Part Redacted~~ / No

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / No

Reasons for any non Publication (referencing appropriate legislation):

Signature



Name

PAUL STOCK

Date

4/9/13.

Police and Crime Commissioner funding allocations for 2013/14

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Leicester city:					
Youth Crime & Substance Misuse Prevention Activities Co Commissioning plans are in development with the City Drug and Alcohol Commissioning Board.	52,880		52,880	52,880 Replaced by below	Reoffending and Offending
Drug Intervention Programme (DIP)	215,478		215,478	52,880 Replaces above Allocation is for 6 months Apr-Sept. City council also administer for County and Rutland. Refer to Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board (£199k under new funding section) for funding from Oct 13	Reoffending and Offending
Community Safety Fund	92,288		92,288	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP	Making our Communities and Neighbourhoods Safer
LSCB	43,945		43,945	(£150k under new funding section)	Neighbourhoods Safer
LSAB	8,500		8,500	Full year funding already allocated	Protecting the Vulnerable
Youth Offending Service	99,348		99,348	Full year funding already allocated	Protecting the Vulnerable Reoffending and Offending
Voluntary Action Leicester	10,000		10,000	Full year funding already allocated	All Themes (supports voluntary organisations)
Youth Prevention and Diversion Pathway		72,800	72,800	Full year funding already allocated	Reoffending and Offending
Total Leicester City	522,439	125,680	648,119	This is new funding stream	
Leicestershire County Council:					
Youth Crime & Substance Misuse Prevention Activities Co Commissioning plans are in development with Leicestershire and Rutland Substance Misuse Commissioning Board.	39,845		39,845	39,845 Replaced by below	Reoffending and Offending
Drug Intervention Programme (DIP)	69,211		69,211	39,845 Replaces above Allocation is for 6 months Apr-Sept. City council also administer for County and Rutland Refer to Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board (£199k under new funding section).	Reoffending and Offending
Community Safety Fund	156,237		156,237	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP	Making our Communities and Neighbourhoods Safer
LSCB	43,945		43,945	(£150k under new funding section)	Neighbourhoods Safer
LSAB	9,685		9,685	Full year funding already allocated	Protecting the Vulnerable
Domestic Homicide Reviews		20,500	20,500	This will be distributed on a case by case basis	Protecting the Vulnerable
Youth Offending Service	91,687		91,687	Full year funding already allocated	Reoffending and Offending
Voluntary Action Leicester	10,000		10,000	Full year funding already allocated	All Themes (supports voluntary organisations)
Local Resilience Forum	6,536		6,536	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Youth Prevention and Diversion Pathway		64,400	64,400	Full year funding already allocated	Reoffending and Offending
Total Leicestershire County Council	427,145	124,745	551,890	This is new funding stream	
Rutland County Council:					
Drug Intervention Programme (DIP)	969		969	Allocation is for 6 months Apr-Sept. Administered by City and Payment made to City Refer to Co Commissioning with the Sub regional Criminal Justice Substance Misuse Commissioning Board (£199k under new funding section)	Reoffending and Offending
Community Safety Fund	23,050		23,050	Allocation is for 6 months Apr-Sept. Refer to Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP	Making our Communities and Neighbourhoods Safer
Rutland (this is for community safety partnership)	12,000		12,000	(£150k under new funding section)	Neighbourhoods Safer
Youth Prevention and Diversion Pathway		2,800	2,800	Full year funding already allocated	Reoffending and Offending
Total Rutland County Council	36,019	2,800	38,819	This is new funding stream	
Positive Youth Foundation	18,275		18,275	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
North West Leicestershire Positive Futures	15,795		15,795	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
2Funky Arts	4,920		4,920	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Contact Project (The)	5,000		5,000	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Soft Touch	4,852		4,852	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Catch22	15,389		15,389	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Friends of Holly Hayes Wood Ltd	15,645		15,645	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Reoffending and Offending
Leicester Nirvana C.I.C	10,731		10,731	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Leicester Warriors	3,261		3,261	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Making our Communities and Neighbourhoods Safer
Living Without Abuse (formerly Loughborough Women's Aid)	3,000		3,000	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Protecting the Vulnerable
Restorative Justice Initiative CIC	6,267		6,267	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	Reoffending and Offending
Voluntary Action Leicester	4,375		4,375	Allocation is for 6 months Apr-Sept. (£100k under new funding section)	All Themes (supports voluntary organisations)
Federation of Muslim Organisation (Safeguarding Madraasi)	5,000		5,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
St Philips Centre (Multi-Faith Consultant)	20,000		20,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Warning Zone Ltd (Warning Zone)	10,000		10,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Crimestoppers Bureau (Crimestoppers)	26,190		26,190	Received notification of cost from Crime stoppers 06/03/13	Making our Communities and Neighbourhoods Safer
Blaby CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Charnwood CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Harborough CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Hinckley & Bosworth CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Melton CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
North West Leics CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Oadby & Wigston CSP (Localities Fund)	12,000		12,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Counties BCU - Contribution from the CSF	100,000		100,000	Full year funding already allocated	Reoffending and Offending
Probation Service (Integrated Offender Management)	10,000		10,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
Safer Leicester Partnership:	12,000		12,000	Full year funding already allocated	Reoffending and Offending
Anchor Centre	34,000		34,000	Full year funding already allocated	Making our Communities and Neighbourhoods Safer
City BCU Contribution from the CSF	100,000		100,000	Full year funding already allocated	Reoffending and Offending
Police Force:					
DIP Drugs Testing Grant	100,000	100,000	200,000		Reoffending and Offending
ICSB	15,000	62,500	77,500		Making our Communities and Neighbourhoods Safer
Juniper Lodge	53,608		53,608	Full year funding already allocated	Protecting the Vulnerable
MAPPA	34,029		34,029	Full year funding already allocated	Reoffending and Offending
St Bernards	14,298		14,298	Full year funding already allocated	Protecting the Vulnerable
Integrated Offender Management (IOM)	28,000		28,000	Full year funding already allocated	Reoffending and Offending
Total Police Force Funding	244,935	162,500	407,435		
Police In Kind:					
Alcohol Liaison	36,600		36,600	Full year funding already allocated	Reoffending and Offending
Youth Offending Service	180,000		180,000	Full year funding already allocated	Reoffending and Offending
MAPPOM	29,500		29,500	Full year funding already allocated	Reoffending and Offending
Offender Management	38,000		38,000	Full year funding already allocated	Reoffending and Offending
Total Police In Kind:	284,100	0	284,100		
New commissioning funding sources (not allocated above):					
Co Commissioning with the Sub regional Drug & Alcohol Commissioning Board		199,960	199,960	New funding stream	Reoffending and Offending
The PCC intends to commission work that supports the resettlement of adult offenders post-release from a prison sentence <12 months through mentoring		40,000	40,000	New funding stream	Reoffending and Offending
The PCC intends to commission Integrated Offender Management initiatives which target the highest risk offenders, within which there should be a specific focus on 16-24 year old offenders, prolific and other priority offenders, adults serving <12months		182,500	182,500	New funding stream	Reoffending and Offending
The PCC intends to commission the development of an integrated data set for 16-24 year old offenders		7,500	7,500	New funding stream	Reoffending and Offending
The PCC intends to commission interventions which reduce the number of missing persons reports received, specifically focusing on the reduction of repeat missing person reports.		30,000	30,000	New funding stream	Protecting the Vulnerable
c) Interventions which proactively identify, manage and support repeat presentations requiring police attendance		50,000	50,000	New funding stream	Protecting the Vulnerable
Innovation fund		50,000	50,000	New funding stream	Discretionary (Across all themes)
PCC Grant:				New funding stream	Discretionary (Across all themes)
Living Without Abuse - UR?		3,000	3,000	New funding stream	Protecting the Vulnerable
Living Without Abuse - Space 4 Me		9,076	9,076	New funding stream	Protecting the Vulnerable
Leicester Warriors - To the Hoop		8,970	8,970	New funding stream	Reoffending and Offending
Holly Hayes Wood - NEET Training Scheme		10,000	10,000	New funding stream	Reoffending and Offending
Catch 22 - Community Action Against Crime		10,000	10,000	New funding stream	Reoffending and Offending
Westcotes Street Pastors		2,500	2,500	New funding stream	Protecting the Vulnerable
New Futures - Young Peoples Mentoring		10,000	10,000	New funding stream	Reoffending and Offending
Community Projects Plus - Street Sport		9,920	9,920	New funding stream	Reoffending and Offending
Restorative Justice Initiative Midlands - Restorative Justice in Local Communities		10,000	10,000	New funding stream	Reoffending and Offending
Waterfront B-Active Centre CIC - Box Smart		10,000	10,000	New funding stream	Reoffending and Offending
Women's Aid Leicestershire Ltd (WALL) - 24/7 Emergency Accommodation		9,477	9,477	New funding stream	Protecting the Vulnerable
Co Commissioning with Community Safety Partnership further to submission and review of a Business Case by each CSP					
Safer Leicester Partnership:					
Overall Crime		25,000	25,000	New funding stream	Making our Communities and Neighbourhoods Safer
ASB		25,000	25,000	New funding stream	Making our Communities and Neighbourhoods Safer
Community Outreach Worker (Street Drinkers)		21,000	21,000	New funding stream	Making our Communities and Neighbourhoods Safer
Safer Rutland Partnership:					
Child Sexual Exploitation and E-Safety Prevention Project		3,100	3,100	New funding stream	Making our Communities and Neighbourhoods Safer
Blaby & Hinckley Community Safety Partnership:					

Organisation/Initiative	Apr 13 - Sept 13 (Except where stated)	Oct 13-Mar 14 Indicative (Except where stated)	Total	Comments	Links to police and Crime Plan Theme
Safety Crew (Hinckley only)			1,319	1,319 New funding stream	Making our Communities and Neighbourhoods Safer
Mental Health			4,000	4,000 New funding stream	Making our Communities and Neighbourhoods Safer
Seasonal Campaigns			4,000	4,000 New funding stream	Making our Communities and Neighbourhoods Safer
Junior Intervention Project			2,000	2,000 New funding stream	Making our Communities and Neighbourhoods Safer
Home Security			10,000	10,000 New funding stream	Making our Communities and Neighbourhoods Safer
North West Leicestershire Safer Community Partnership:					
Extension to Domestic Abuse Outreach Service			11,037	11,037 New funding stream	Making our Communities and Neighbourhoods Safer
Melton Safer Community Partnership:					
Making Melton Safe at Night			7,800	7,800 New funding stream	Making our Communities and Neighbourhoods Safer
Harborough Safer Community Partnership:					
Sanctuary Scheme			4,000	4,000 New funding stream	Making our Communities and Neighbourhoods Safer
Swanswell provision of local treatment and drop-in service			1,652	1,652 New funding stream	Making our Communities and Neighbourhoods Safer
Half Term ASB Prevention			1,890	1,890 New funding stream	Making our Communities and Neighbourhoods Safer
Cyber Bullying Campaign			1,500	1,500 New funding stream	Making our Communities and Neighbourhoods Safer
Leicester & Wigston Safer Community Partnership:					
Substance Use Prevention Officer post			7,966	7,966 New funding stream	Making our Communities and Neighbourhoods Safer
Charnwood Safer Community Partnership:					
TwentyTwenty			7,000	7,000 New funding stream	Making our Communities and Neighbourhoods Safer
Domestic Abuse Outreach			5,000	5,000 New funding stream	Making our Communities and Neighbourhoods Safer
Community Safety App			5,000	5,000 New funding stream	Making our Communities and Neighbourhoods Safer
Total New commissioning funding sources	0	801,167	801,167		
TOTAL	2,023,337	1,216,892	3,240,229		
Unallocated Funding			8,794	8,794	
GRAND TOTAL		1,225,686	3,249,023		