

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 31/3/14
Officers present: Helen King, Paul Stock

Received in OPCC Date:

OPCC Ref: EXE 0007/14

Title: Budget and Precept

Summary of Issue:

Following the confirmation by local authorities of their council tax base and council tax surplus, the decision requested is to amend the budget and precept proposals submitted to the Police and Crime Panel on the 27/1/14 to reflect the final information.

The impact of these changes increase the funding available to the PCC and the budget requirement which is balanced by reducing the efficiency savings.

The final precepts were communicated to the billing authorities on the 10th February 2014 and these were in line with the Precept recommendation submitted to the Police and Crime Panel.

Recommendation(s) presented:

This table shows the proposals submitted to the panel and proposed changes:

	Police and Crime Panel Report 14/15 £	Proposed 14/15 £	Recommended Change £
Collection Fund Surplus	750,000	761,733	11,733
Precept	51,083,454	51,083,461	7
Total	51,833,454	51,845,194	11,740
Efficiency Savings	465,591	453,851	11,740

To formally approve the budget as submitted to the Police and Crime Panel on the 27/1/14.


Key discussion points

Briefing on technical adjustments.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Title: chief finance officer

Name: Helen King

Date: 31/3/14.

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes / ~~Part Redacted~~ / No**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes / ~~Part Redacted~~ / No**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes / ~~Part Redacted~~ / No**

Reasons for any non Publication (referencing appropriate legislation):

Signature: 
.....
Monitoring Officer

Name: PAUL STOCK

Date: 31/3/14.

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

APPROVED / NOT-APPROVED

Signature: 

Sir Clive Loader

Date: 31/3/14