

# POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

## DECISION OF POLICE AND CRIME COMMISSIONER

**Date:** 15/12/14

**Officers present:** Sue Haslett (Head of Partnerships & Commissioning); Alex Adley-Sweeney (Governance Support Officer)

**Received in OPCC Date:** 15 December 2014

**OPCC Ref:**

EXE 0011 / 14

**Title:** PCC Grant 2015/16:

### Summary of Issue:

The revised Commissioning Framework for 2015/17 sets out how the PCC intends to align the commissioning budget with the key themes and strategic priorities in the Police and Crime Plan. It includes four funding mechanisms – one of which is the PCC Grant.

For 2015/16 the budget for the PCC Grant is £250,000. VCSE organisations were invited to submit applications for this funding. Applications could be made for up to £25,000 in any given year; or match funding up to a maximum of £50,000 per annum.

The PCC Grant was available for the following commissioning intentions:

CI010	<p>Interventions that pro-actively reduce anti-social behaviour and/or improve the recording of incidents in:</p> <p>New Parks Braunstone Park and Rowley Fields Abbey (<i>Mowmacre, Stocking Farm, Abbey Rise, Frog Island and Blackfriars</i>) Beaumont Leys Spinney Hills Charnwood East (<i>Syston, Thurmaston, East Goscote &amp; Queniborough</i>) Loughborough Central Loughborough East (<i>areas of Meadow Lane, Sparrow Hill, Pinfold Gate, Leicester Road, Lewis Road and large parts of both Derby Road and Alan Moss Road</i>)</p>
CI011	<p>Interventions which increase the reporting of:</p> <ul style="list-style-type: none"> <li>• Domestic abuse</li> <li>• Serious sexual assault</li> <li>• Hate crime</li> </ul>

56 applications were received which totalled £1.2m. The applications were long-listed by officers within the OPCC. They were then scored and short-listed by specialist reviewers, including officers from Leicester City Council, Leicestershire and Rutland

County Councils, and the Police.

7 applications for CI010 scored 80% and above and were considered by a multi-agency Grant Review Panel.

However applications for CI011 received much lower scores and the threshold for consideration by the Panel was lowered to 65%. 9 applications for CI011 were considered. The Grant Review Panel felt that many of the applications in relation to CI011 were primarily focussed on cope and recover provision, and that increased reporting would be a secondary rather than primary outcome. Concern was also expressed that many of the applications could potentially duplicate the co-commissioning of cope and recover services which is currently underway.

The Panel made recommendations to the PCC in terms of which applications should be funded. The Panel also recommended that £100,000 should be re-allocated to the Victim First commissioning budget. The specific use of this additional funding will be agreed with partners. The recommendations were discussed with the PCC on 15<sup>th</sup> December 2014.

**Recommendations presented:**

1. Approve the funding allocations and distributions set out in Table 1 (attached).

**Key discussion points at meeting:**

1. The PCC Grant process was discussed and it was agreed that the evaluation had been both fair and transparent. The contribution and support of numerous partners was also acknowledged.
2. The process for allocating funding for CI010 to specific hotspot areas was discussed. It was noted that the areas had been identified in the Force's Strategic Assessment as hotspots for ASB for the preceding 2 years as a minimum. These had been subject to consultation with partners as part of the Commissioning Framework.
3. It was noted that the quality of the applications in relation to CI011 was much lower than for CI010. There was a tendency for many applicants to seek funding for existing initiatives rather than developing provision to specifically achieve the required outcome.
4. It was felt that the re-allocation of £100,000 to the Victim First co-commissioning was the most effective way in which to ensure that CI011 was achieved. It was agreed that partners would be involved in determining the specific way in which this will be commissioned.
5. Applicants were able to bid for funding for both 2015/16 and 2016/17. However, all of the successful applications received were for new initiatives with no previous performance information. It was therefore agreed that funding for 2015/16 only would be agreed. Decisions on funding for 2016/17 would be made by the end of December 2015 and be dependent on the achievement of agreed outcomes by the end of quarter 2 in 2015/16.

**It was resolved that :**

The recommendations set out above be accepted and implemented to support the delivery of the Police and Crime Plan.

Police and Crime Commissioner for Leicestershire

Signature

Date

18<sup>th</sup> 14

## OFFICE OF THE PCC REPORT

To be completed by either Chief Executive or Chief Finance Officer

**Subject: Police and Crime Commissioner Partner Funding:**

### OFFICE OF PCC APPROVAL

**Chief Executive or Chief Finance Officer:**

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature

Name

PAUL STOCLE

Date

18/12/14

### Publication Scheme

**Subject:**

**Decision of Monitoring Officer:**

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : Yes / ~~Part Redacted~~ / No

It is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :  
Yes / ~~Part Redacted~~ / No

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes / ~~Part Redacted~~ / No

**Reasons for any non Publication (referencing appropriate legislation):**

Signature

Name

PAUL STOCLE

Date

18/12/14

**PCC GRANTS 2015/16**

<b>Organisation</b>	<b>Initiative</b>	<b>Description</b>	<b>Location</b>	<b>2015/16</b>	<b>Requested 2016/17</b>
Pedestrian Limited	Changing Tracks	An early intervention initiative which targets those displaying behaviours that mean they are 'high risk, for ASB and alters these negative behaviours through a range of activities. Bespoke and practitioner led sessional delivery will take place in 3 primary schools both during and outside timetable hours, engaging families and children in Years 3-6 (7-11 years).	Braunstone Park and Rowley Fields, Abbey (Mowmacre, Stocking Farm, Abbey Rise, Frog Island and Blackfriars) Beaumont Leys	£19,032	£17,612
Go-Getta CIC	Make Moves	Providing ongoing youth work (8-12 yrs) to raise awareness of the impact of ASB, provide access to positive psychology coaching and to deliver coaching skills for parents. Delivery of an after school club based at Robert Bakewell school, a youth club based at All Saints Church and street based detached youth work/outreach.	Loughborough East (areas of Meadow Lane, Sparrow Hill, Pinfold Gate, Leicester Rd, Lewis Rd and parts of both Derby Rd and Alan Moss Rd)	£23,794	£21,585
The Contact Project	Forward Together	Provision of a young persons (13+ yrs) outreach service on Saturday nights (9-11pm). Face-to-face sessions at St Matthews Centre with informal activities. Discussions around the interventions and support offered to encourage young people to divert themselves from potential ASB.	Spinney Hills	£24,431	
Pedestrian Limited	Pay It Forward	Changemakers - recruiting 20 young people in CJS for leadership training to act as role models with peers. Community platforms - campaign to explore impact of ASB. Outreach delivery - Changemakers will assist lead workers in outreach.	Loughborough East (areas of Meadow Lane, Sparrow Hill, Pinfold Gate, Leicester Rd, Lewis Rd and parts of both Derby Rd and Alan Moss Rd)	£21,149	£15,835
Go-Getta CIC	Make Moves	Focus on 10-19 year olds - set up a youth café to provide a hub for delivering activities. Street based detached youth work to raise awareness of the impact of ASB, provide access to positive psychology coaching and to deliver coaching skills for parents.	Charnwood East (Syston, Thurmaston, East Goscote & Queniborough),	£36,944	£34,735
Community Projects Plus	Street Sport	A continuation of a programme to deliver weekly targeted Sport Sessions to divert young people from ASB. 5 sessions per week.	New Parks, Braunstone Park and Rowley Fields Abbey (Mowmacre, Stocking Farm, Abbey Rise, Frog Island and Blackfriars) Spinney Hills	£23,800	£23,800
Royal Mencap Society (Mencap)	Speak Up! Report Hate Crime.	An initiative to raise awareness and encourage reporting of hate crime, including 'Mate Crime' against those with learning difficulties aged 16 +. 10 workshops across the City for those aged 16+ with learning difficulties.	Leicester City	£3095.60	
TBC	TBC	Victim First Service -- specification to be determined.	Leicester, Leicestershire and Rutland	£100,000	£100,000