POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 1518 117

Officers present:

Helen King

Received in OPCC Date: 15/6/17

OPCC Ref: Execo 28 17

Title: Award of contract for Integrated Communications Control System (ICCS)

Summary of Issue:

The Emergency Services Network (ESN) is a Home Office mandated programme for the replacement of Airwave with the next generation integrated critical voice and broadband data services for the 3 emergency services.

Integrated Communications Control System (ICCS) systems are an essential component to the smooth running of Police Control Rooms, freeing Contact Management staff from the complexity of managing communications so that they concentrate on responding to the public. ICCS systems will have to be updated to allow Control Room colleagues to communicate on both Airwave and ESN,

Leicestershire Police's DS3000 ICCS is provided and supported by Capita. The DS3000 will require a significant upgrade to become ESN Ready. The upgrade will be performed in two stages, with the bulk of the effort performed early to simplify and reduce the complexity of the ESN transition.

There are expected to be capital costs incurred and an uplift in revenue charges associated with the deployment of an ESN Ready service.

Capital:

- Hardware refresh to support the additional requirements of delivering ESN.
- ESN development costs
- Additional licences for ESN features

Revenue:

- Changes to ongoing support for ESN.
- Uplift in service to cater for increased security management required for ESN.

As proprietary owners of the DS3000 technology, Capita are the only company that can undertake this work within Leicestershire.

Recommendation(s) presented:

The award of contract to SCC for upgrade of the ICCS

Key discussion points

It was resolved that:

The contract be awarded to SCC as outlined in this decision record.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:

Name: Heran Wing Date: 31/8/17

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner: Yes

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer): Yes

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : Yes

Reasons for any non Publication (referencing appropriate legislation): None

Signature:

Name: ANGELA PERRY

Date:

7.9.17

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature

Date: 28-9.17