

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 31/10/17

Officers present: Angela Perry, Helen King

Received in OPCC Date: 31/10/17

OPCC Ref: EXE0031/17

Title: Reduction of Funding Set Aside in the Budget Equalisation Reserve (BER) of £0.250M.

Summary of Issue:

In his budget and precept determination for 2017/18 (Decision Record EXE03/17, paragraph 13 of the Budget and Precept Report), the PCC ring fenced the sum of £0.5m from the Budget Equalisation Reserve (BER) in the year to help shape and support the work on an integrated response to demand as it developed.

The PCC intended this funding to work with partners to develop thinking towards a multi-agency call handling and resolution facility. It was intended that this facility will be built around the 101 service enabling the public to seek help and support across a wider range of public service functions.

At the Strategic Assurance Board meeting on the 12/10/17, the PCC advised that it was unlikely that the full £0.5m could be spent during his term. He was therefore, revising the amount set aside to £0.250M and the profile of this spending would change to later years.

The CFO advises that for planning purposes the £0.250m ring fenced amount should be spread evenly across 2018/19 and 2019/20.

It was resolved that :

The Amount Set Aside for Integrated demand in the BER be reduced from £0.5m to £0.250m and spread evenly over the years 2018/19 and 2019/20...

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this was an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name: HELEN KING

Date: 31/10/17

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

it is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation):

Not applicable

Signature 

Name: ANGELA PEARY

Date: 31.10.17

Police and Crime Commissioner for Leicestershire

Having received and reviewed relevant documentation in regards to the staffing matter, my decision made on the 25/7/17 in regard of this matter is:

Supported

Signature

W. Sainsbury

Date

31.10.17