

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 31/10/17

Officers present: Angela Perry, Helen King

Received in OPCC Date: 31/10/17.

OPCC Ref: Ex0032/17

Title: Permanent Budget Transfer to the Force From the Commissioning Budget

Summary of Issue:

At the Strategic Assurance Board on the 12/10/17, The PCC stated his intention to permanently transfer annual commissioning contributions to the Force of £412,988.

This would provide the force with additional flexibility to utilise towards frontline services.

The following permanent transfers would be made to the Force budget (and Commissioning budget reduced) and would take effect from 2018/19:

- | | |
|-------------------------|----------|
| ○ Substance Misuse | £216,405 |
| ○ MAPPA | £34,029 |
| ○ Police Support to YOS | £162,554 |

Key discussion points at meeting:

The contributions are clearly shown within the PCC's 2017/18 Framework which was fully consulted on.

It was resolved that :

The permanent transfer of £412,988 is made to the Force budget from Commissioning in 2018/19.

OFFICE OF PCC APPROVAL

Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Advice was given to the PCC in advance of the October SAB meeting which was considered during the discussions.

Signature: 

Name: HELEN KING

Date: 31/10/17 .

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that :

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes / Part Redacted / No**

it is appropriate to publish the contents of the assessment of the decision by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes / Part Redacted / No**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes / Part Redacted / No**

Reasons for any non Publication (referencing appropriate legislation):

Not applicable

Signature 

Name ANGELA PERRY

Date 31.10.17

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported / ~~Not Supported~~

Signature

W. J. B. A. C. K.

Date

31.10.17