

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 28.03.2018

Officers present: The Police and Crime Commissioner, Martin Henry, Simon Down and Liz McDermott

Received in OPCC Date: 17.04.2018

OPCC Ref: EXE0008/18

**Title: Police and Crime Commissioners (PCC) Prevention Fund – Round 9 and Round 10
Successful Bids**

Summary of Issue:

In his Commissioning Framework for 2017/18, the Police and Crime Commissioner set up a grant programme, named the Police and Crime Commissioner's Prevention Fund. The fund set aside £250,000 for 2017/18 and an indicative £250,000 for 2018/19 (an amount which was subsequently confirmed in the 2018-2021 Commissioning Framework which also gave indicative amounts of £250,000 for 2019/20 and £200,000 for 2020/21). The purpose of the Fund is to support the achievement of the objectives within the Police and Crime Plan.

The Prevention Fund is a rolling grants programme throughout the year and bid applications will be considered by the PCC on a monthly basis.

For any funding bids where a second years funding is approved, the second year funding is provided in principle subject to effective delivery and performance in year one.

During 2017/18 the PCC awarded 27 grants to a variety of voluntary sector organisations and exceeded his original budget spending £276,481 (the remainder being spent from the 2017/18 grants and emergent issues budget). Of the 27 grants awarded, 6 were awarded a 2nd years funding totalling £61,217 which is funded through the 2018/19 funding.

So as to ensure that a similar number of grants can be awarded during 2018/19, the PCC is topping up this years grant fund by the same amount (£61,217) which will be provided from the commissioning contingency fund.

Grants awarded- Round 9

During Round 9, the PCC received 3 bid applications. All applications were assessed in line with the Prevention Fund Grant criteria and on the 28.03.2018 the applications were presented to the PCC for consideration and final approval.

The PCC reviewed these applications together with the officers present and the PCC agreed to fund 1 of the bid applications from Round 9.

The PCC approved 1 bid in Round 9:

2018/19 - £8,900 (1 bid)

This equates to a further funding commitment for round 9 of £8,900 for 2018/19. The balance of the fund for 2018/19 (given the additional funding being added in by the PCC) is £241,100 and the total funding approved to date for 2018/19 is £70,117.22.

Grants awarded- Round 10

During Round 10, the PCC received 6 bid applications. All applications were assessed in line with the Prevention Fund Grant criteria and on the 28.03.2018 applications were presented to the PCC for consideration and final approval.

The PCC reviewed these applications together with the officers present and the PCC agreed to fund 2 of the bid applications from Round 10.

The PCC approved 2 bids in Round 10:

2018/19 - £16,330.50 (2 bids)

This equates to a further funding commitment for round 10 of £16,330.50 for 2018/19. The balance of the fund for 2018/19 is £224,769.50 and the total funding approved to date is £86,447.72 for 2018-19.

Recommendation(s) presented:

- 1. To use £61,217 of 2018/19 grants and emergent issues budget to top up the PCC prevention fund for 2018/19**

2. Round 9

Name of project	Organisation	Project brief	Geographical area	Funding awarded	
				Y1 (£)	Y2 (£)
Saffron Young Peoples Project	Saffron Young Peoples Project	The Project aims to deliver activities to 40 older boys/younger men between the ages of 11-18. More specifically the Project will run weekly creative arts activities, physical and sporting activities and recruit and train 6 project volunteers.	Saffron Lane Estate and surrounding area	8,900.00	

3. Round 10

Name of project	Organisation	Project brief	Geographical area	Funding awarded	
				Y1 (£)	Y2 (£)
Wigston Youth Club	Wigston Club for Young people	The Club provides positive activities for young people with the aim of diverting them away from anti- social behaviour. The club will provide open access for young people between the ages of 8-16 in the Wigston area. The project will provide activities chosen by young people and will include sessions on how anti- social behaviour impacts on the Community	Wigston and surrounding area	6,762.50	
The Venue	Melton Learning Hub	The Venue will provide 3 youth sessions a week over two days plus an open access drop in session every 3 rd Saturday in the month. During the sessions The Venue will provide a variety of activities plus engagement activities on an outreach basis in the wider community. The project expects to reach 90+young people a week.	Melton	9,568.00	

Key discussion points

All bid applications were discussed in detail with the final decision on all bids made by the PCC.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name: MARTIN HENRY

Date: 17.4.18

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer): **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None

Signature: 

Name: ANGELA PERRY
Deputy Monitoring Officer

Date: 17.4.18

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature: 

Date: 19.4.18