

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE DECISION RECORD

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 27th November 2019
Officers present: Paul Dawkins, CFO

Received in OPCC Date:

OPCC Ref: Ex 20023 119

Title: Airwave Device Strategy

Summary of Issue:

ESN earliest roll out is estimated to be January 2022. Highly likely to be delayed further.

Sepura no longer make handsets currently used by Leicester. 450 devices per year sent for repair per year at a cost of £135 each. £60,750.00. This will soon cease.

424 (old) airwaves in reserve, but cannot be repaired

Sepura making a new device from now to Dec 31st 2019 from £525 to £345 per device, should be suitable for ESN.

Request is to buy 500 new devices total cost £172,500.00 plus accessories totalling £75,000.00. This will be a saving of £90,000.00 on full price, to give resilience until ESN.

Financed by:

	£
Identified Capital IT Underspends	87,000
Up lift Home Office Grant (28 x £495)	13,860
2019/20 precept officers (107 x £495)	52,965
Smartphone Fleet (underspend) (tbc)*	93,675
	<u>247,500</u>

*if the smartphone fleet underspend is not £93,675 alternatives are: use more of the Uplift Grant or utilise the 2019/20 corporate underspend as a Revenue Contribution to Capital

Recommendation(s) presented:

Support the application to purchase 500 new devices at the reduced cost of £345 per device plus accessories of £150 per device

Key discussion points

It was resolved that:

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name:

P DAWKINS

Date:

28/11/19

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None

Signature: 

Name:

PAUL HINDSON

Date:

28/11/19

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature

W. Bass

Date: 23.11.19.