

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 18th February 2020

Officers present: The Police and Crime Commissioner, Simon Down, Liz McDermott, Kira Hughes, Kirk Masters

Received in OPCC Date: 18th February 2020

OPCC Ref: EXE0003/20

Title: Commissioning Framework

Summary of Issue:

In 2018, The Police and Crime Commissioner published the Commissioning Framework 2018/19 – 2020/21. This set out the commissioning budget for 2018/19 and indicative budgets for future years 2019-20 and 2020-21.

The Commissioning Framework sets out how the commissioning budget has been aligned across the strategic areas and areas of intended spend. Prior to each new financial year, the Police and Crime Commissioner reviews and approves the budget for the new financial year.

The total expenditure contained within the Commissioning Framework 2020/21 totals £4,385,961 and the detail of the spend is set out in revised appendix A

On 18th February 2020 the Police and Crime Commissioner met with officers present and approved the 2020-21 Commissioning Framework as set out in the revised appendix A.

Within the 2020-21 Commissioning Framework budget there is an emergent issues budget line, this budget is a collective area of spend that covers projects and services that are still being developed. During the meeting on 18th February 2020 the Police and Crime Commissioner along with the Officers present approved the spend against the seven initiatives as set out below in table 1. which will be funded from the emergent issues budget.

Recommendation(s) presented:

- The Commissioning Framework 2020/21 as per appendix A.
- Emergent Issues to be funded as detailed below in Table 1.

Table 1.

Service area	Approved spend (£)	Service description
Police Offender Manager	30,000	A contribution toward the Police Offender Manager post with £10,000 coming from Leicester City Council and £10,000 from Leicestershire County Council
MARAC Manager and Administrator	18,385	This is post VAWG funding and will allow funding to be used for MARAC Manager and Administrator posts. To be funded for 3 months in the first instance
MARAC IDVA	2,488.25	This is post VAWG funding, contribution to WALL for 2020-21 only To be funded for 3 months in the first instance
DV360 VAWG extension	8,000	This is post VAWG funding and will allow funding to be used for additional costs for the upskilled IDVA posts for 2020-21 only
Substance Misuse PAVE	30,000	This was originally funded through the SPDF. This is money is required to fund the Turning Point workers in PAVE for 2020-21 only
VF Website	970	Additional website costs for VF website
Mental Health	25,000	Partnership contribution towards the UAVA Therapeutic Support proposal- direct payments to be made to four local providers
TOTAL	114,843.25	

Key discussion points

The above 2 areas were discussed in detail and the decision was made to approve both the recommendations.

OFFICE OF PCC APPROVAL**Chief Executive or Chief Finance Officer:**

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:

Name: Paul Hindson**Date: 31/3/20**

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : **Yes**

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : **Yes**

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : **Yes**

Reasons for any non Publication (referencing appropriate legislation): None



Signature:

Name: Angela Perry

Date: 30 March 2020

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported



Signature

Date: 31 March 2020

Appendix A - Commissioning budget 2018-2021 with revised committed figures for 2020-21

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
VICTIMS							
Victim First	Catch 22	Generic victim support service inclusive of Restorative Justice	Procured – sole funded	573,925	543,752	558,322	LLR
Target Hardening	24-7 Locks	Property target hardening - referrals via UAVA or Victim First	Procured – sole funded	87,500	90,000	90,000	LLR
CHISVA	FreeVA	Support/Advocacy for child victims of sexual violence	Procured – sole funded	50,000	50,000	50,000	LLR
Mental health in Victim First	Leicestershire Partnership NHS Trust	Specialist mental health support and signposting within Victim First	Procured – sole funded	22,000	22,500	23,000	LLR
Sexual and domestic Violence information and support service	United Against Violence and Abuse (UAVA)	Sexual and domestic violence Victim support	Procured – Jointly funded (with upper tier councils)	396,002	396,002	396,927	LLR
Domestic Violence 360 support	Living Without Abuse	Proactive engagement of repeat domestic violence victims	Procured – sole funded	189,552	189,552	189,552	LLR
Adults Sexual Abuse Referral Centre (SARC)	Leicestershire Police	Forensic examination and emotional/practical support/advocacy	Procured – Jointly funded (with NHS England)	67,906	67,906	67,906	LLR
Paediatric SARC	Nottingham University Hospital Trust	Forensic examination and emotional/practical support/advocacy	Procured – Jointly funded (with NHS England and East Mid's PCCs)		20,000	20,000	East Midlands

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Victims Subtotal				1,386,885	1,379,712	1,395,707	
VULNERABLE							
Specialist Substance Misuse service City	Turning Point	Substance misuse support	Procured – Jointly funded (with the City council and NHS England)	335,568	335,568	335,568	City
Specialist Substance Misuse service County	Turning Point	Substance misuse support	Procured – Jointly funded (with the County council)	111,856	111,856	111,856	County
Sub-misuse add on for Rutland	Rutland County Council	Substance misuse support	Grant funding	1,485	1,485	1,485	Rutland
Substance misuse out of court disposal mandated sessions	Turning Point	Behaviour change sessions	Procured – sole funded	8,307	8,307	8,307	LLR
Number 5	Inclusion Healthcare	Wet centre and recovery hub for street drinkers	Procured – Jointly funded (with the City council)	34,000	34,000	34,000	Leicester City
Adults Safeguarding Boards	Leicester City Council/ Leicestershire County Council	Contribution to statutory function	Statutory Contribution	81,103	179,289	179,289	LLR
Children’s Safeguarding Boards	Leicester City Council/ Leicestershire County Council	Contribution to statutory function	Statutory Contribution	97,412			

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Missing co-ordinator	Leicester County Council	Co-ordination of support for children who go missing	Grant Funding	48,200	48,200		LLR
Proactive Vulnerability Management Engagement (PAVE) team – Mental health nurses	Leicestershire Partnership Trust	Mental Health nurse provision within a multi-disciplinary team seeking to reduce responsive demand on provision	Procured – sole funded		75,824	0	LLR
Suicide bereavement service	To be selected via competitive tender	Support for those bereaved by suicide	Procured – Jointly funded (with the City and County councils)		22,917	25,000	LLR
Modern slavery helpline	Unseen	Helpline to both receive tip offs of modern slavery and to support victims	Grant funding		10,000	10,000	Nationwide
Vulnerable subtotal				717,931	827,446	705,505	
PREVENTION							
Integrated Offender Management (IOM)	Various	Partnership approach to managing prolific offenders	Grant Funding	342,092	342,092	342,092	LLR
Youth Offending Service (YOS) contribution – Leicester City	Leicester City Council	Contribution to YOS costs	Grant Funding	84,446	84,446	84,446	Leicester City
Youth Offending Service contribution - Leicestershire and Rutland	Leicestershire County Council	Contribution to YOS costs	Grant Funding	77,934	77,934	77,934	Leicestershire County and Rutland (not city)
Youth Prevention and Diversion	Districts, Boroughs and Leicester City councils	Positive engagement and diversion for at risk (deter young offenders) or First Time Entrants to YOS	Grant Funding	139,675	139,675	139,675	LLR

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Think Family	Leicester City Council	Contribution to Troubled Families programme	Grant Funding	114,750	114,750	114,750	Leicester City
Supporting Leicestershire Families	Leicestershire County Council	Contribution to Troubled Families programme	Grant Funding	101,250	101,250	101,250	Leicestershire County
Changing Lives Rutland	Rutland County Council (via Rutland's Register)	Contribution to Troubled Families programme	Grant Funding	9,000	9,000	9,000	Rutland
Working In Rehabilitation and Employment (WIRE)	Leicestershire Cares	Empowering ex-offenders to access employment	Grant Funding	30,000	0	0	LLR
Conditional Cautioning And Relationship Abuse (C₂ARA)	The Hampton Trust	Out of court disposal sessions for perpetrators of domestic violence	Procured – sole funded	19,800	13,200	20,000	LLR
New Dawn New Day	New Dawn New Day	Out of court disposal sessions for female offenders	Procured – sole funded	32,050	32,050	32,050	LLR
Crime stoppers National Hub	Crime stoppers National Hub	Contribution to their core service	Grant Funded	28,023	28,023	28,023	Nationwide
Domestic Homicide Reviews	Leicester City Council	Facilitating statutory reviews into domestic homicides	Statutory Contribution	16,000	16,000	16,000	Leicester City
Domestic Homicide Reviews	Leicestershire County Council	Facilitating statutory reviews into domestic homicides	Statutory Contribution	16,000	16,000	16,000	Leicestershire County and Rutland (not city)
Local Resilience Forum	Leicestershire County Council	Contribution to statutory function	Statutory Contribution	6,536	6,536	10,928	LLR
Kicks	Leicester City Football Club Community Trust	Positive engagement and diversionary activity with young people	Grant Funded	10,000	10,000	10,000	Leicester and Leicestershire

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
Warning Zone	Warning Zone	Preventative messages in line with the Police and Crime Plan	Grant Funded	50,000	50,000	50,000	LLR
Achieve and Mosaic programmes	Princes Trust	Support for young people within a school setting who require additional input to achieve their objectives	Grand Funded		25,000	0	Leicester and Leicestershire
Prevention Sub-total				1,077,556	1,065,956	1,052,148	
CROSS CUTTING							
Partnership Locality Fund	Districts, Boroughs, Rutland and City councils	Activity related to Community Safety Partnership plans	Grant Funded	500,000	500,000	500,000	LLR
The PCC's Prevention Fund (PCC Grants)	Various	Small grants for proposals meeting part of the Police and Crime Plan	Grant Funded	250,000	250,000	250,000	LLR
Emergent issues/ideas/PCC grants top up/ contingency	Various	Contingency	Not Applicable	135,908	108,298	307,463	LLR
YAP/Youth Commission budget line	PCC's office	Facilitating young people influencing police and reducing reoffending provision	Procured – sole funded	12,000	10,000	10,000	LLR
Child Criminal Exploitation (CCE) Strategic Manager	Leicestershire Police	Over-seeing the development of a partnership approach to tackling CCE	Grant Funded		74,193	74,193	LLR
Child Sexual Exploitation (CSE) Nurses	Leicestershire Partnership Trust	Nurses within a multi-disciplinary team within the CSE hub	Procured – Sole funded		64,945	64,945	LLR

Service Name	Current delivery organisation	Provision	How service is Commissioned?	2018/19 budget (£)	2019/20 budget (£)	2020/21 budget (£)	Geographical reach
CSE Analyst	Leicestershire Police	Analyst support to enhance the work within the CSE hub	Grant Funded		36,000	36,000	LLR
SPDF - Child Sexual Exploitation (CSE), Braunstone Blues, Pro-Active Vulnerability Engagement (PAVE) team, Prevent and Night Time Economy	Various	Various	Grant Funded	203,125	0	0	LLR
Cross cutting sub-total				1,101,033	1,043,436	1,242,601	
Grand Total				4,283,405	4,316,550	4,395,961	