

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 6th April 2020, 7th May 2020

Officers present: The Police and Crime Commissioner for Leicestershire,
Simon Down, Liz McDermott

Received in OPCC Date: 6th April 2020, 7th
May 2020

OPCC Ref: EXE0008/20

Title: Substance Misuse Treatment service

Summary of Issue:

The Police and Crime Commissioner (PCC) for Leicestershire contributes to a pooled fund with Leicester City Council, Leicestershire County Council, and NHS England to fund a substance misuse treatment service across Leicester and Leicestershire. There are separate contracting arrangements in Rutland County. Both Leicester City Council and Leicestershire County Council hold contracts with the provider (Turning Point) with an over-arching partnership agreement across all parties. The PCC also funds and holds some additional substance misuse contracts which sit outside these arrangements.

The Police and Crime Commissioner for Leicestershire, Leicester City Council, Leicestershire County Council, Rutland County Council and NHS England have been working together to re-commission a new service. The intention was to include (within in the new service specification) the service elements currently provided through the PCC funded contracts.

Due to the impact of Covid-19 it is becoming increasingly difficult to maintain the current level of commissioning and procurement activities and as such our fellow co commissioners have made recommendations and are seeking approvals to extend the current substance misuse treatment service contracts and pause the impending procurement process. The PCC has agreed to also work within these new timeframes and as such contract variations and extensions need to be made to the current PCC contracts and funding agreements.

This decision record sets out the budget that needs to be set aside for funding the substance misuse service/s for the additional year ((2021-22) – Table 1) and the actions required to extend the funding period and implement this change (Table 2).

Recommendations presented:

1. To make available the budgets as set out in Table 1 to fund the existing substance misuse services during 2021-22

Service element	2019/20 Funding (£)	2020/21 Funding (£)	Previously agreed 2021/22 Funding (£)	Revised 2021/22 funding to extend contracts (£)	Funding difference for 2021/22 (£)
Contribution to Turning Point Substance misuse treatment service	447,424	447,424	432,216	447,424	15,208
Contribution to Police Offender Manager role	25,000	25,000	50,000	25,000	-25,000

Contribution to No. 5 Hill Street (Recovery Hub)	34,000	34,000	34,000	34,000	0
Turning Point Out of Court Disposal	8,307	8,307	0	8,307	8,307
PAVE – Turning Point element	30,000	30,000	0	30,000	30,000
Contribution to Rutland substance misuse service	1,485	1,485	0	1,485	1,485
Totals	546,216	546,216	516,216	546,216	30,000

2. To provide the funding referenced in table 1 above through the following mechanisms/actions listed in Table 2

Service element	Specific action required by OPCC	
Contribution to Turning Point Substance misuse treatment service	Incorporate within 2021-22 Commissioning Framework	Advise Leicester City Council, Leicestershire County Council and NHS England – Extend Joint working agreement by 12 months (to be agreed by all parties)
Contribution to Police Offender Manager role	Incorporate within 2021-22 Commissioning Framework	Advise Force – Seek continued match funding from Leicester City Council and Leicestershire County Council
Contribution to No. 5 Hill Street (Recovery Hub)	Incorporate within 2021-22 Commissioning Framework	Advise Leicester City Council – Use extension option within contract to extend by up to 2 years (to be agreed by both parties)
Turning Point Out of Court Disposal	Incorporate within 2021-22 Commissioning Framework	Extend contract term for 12 months
PAVE – Turning Point element	Incorporate within 2021-22 Commissioning Framework	Extend contract term for 12 months
Contribution to Rutland substance misuse service	Incorporate within 2021-22 Commissioning Framework	Funding within Rutland County Council contract, extend funding period- Advise Rutland County Council

Key discussion points

The above 2 areas were taken forward for discussion and approval.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature: 

Name: Paul Hindson

Date: 7 May 2020

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner : YES

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) : YES

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire : YES

Reasons for any non Publication (referencing appropriate legislation):

Signature: 

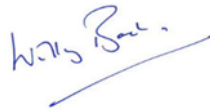
Name: Angela Perry

Date: 7 May 2020

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

A handwritten signature in blue ink, appearing to read "Harry Burt", with a horizontal line underneath it.

Signature

Date: 7 May 2020