

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE *DECISION RECORD*

To be completed in cases where a decision is required

DECISION OF POLICE AND CRIME COMMISSIONER

Date: 30 March 2021

Officers present: PCC, Deputy PCC, Chief Executive, Head of Strategy and Commissioning

Received in OPCC Date: 21 April 20201

OPCC Ref: EXE0004/21

Title: Substance Misuse Treatment service

Summary of Issue:

This decision record builds on and updates the information provided in the decision record Substance Misuse Treatment service dated 6th April 2020 and the discussions which took place with the Police and Crime Commissioner on 16th March 2021.

The Police and Crime Commissioner for Leicestershire, Leicester City Council, Leicestershire County Council, Rutland County Council and local Probation have been working together to recommission a new service. The Police and Crime Commissioner for Leicestershire makes a financial contribution to both Leicestershire County Council and Leicester City Council towards the Criminal justice elements (and the wider service) of the service. The intention was to re-procure an LLR wide service with one service provider delivering a service across the whole locale.

In December 2020 Leicestershire County Council made the decision to withdraw from the partnership arrangement and procure a separate service for Leicestershire County Council and Rutland residents only. Co-commissioning partners have been working together to understand the impact this decision will have on the newly commissioned services and how two separate services can now be procured. A factor in these discussions have been how to split the previously LLR wide CJS elements of the service and the associated PCC funding contribution.

Recommendations presented:

The PCC is recommended to approve the apportioning of his funding for substance misuse related provision as set out in table 2 below.

For ease, we have described those service elements which sit across both Leicestershire County/Rutland's service and Leicester City's service as "core" and those which could sit with one or either service as "non-core". Please see Table 1 below core and non-core service elements.

Table 1. Core and non-core services

Non-Core	Core
Custody coverage and assessment	IOM
Out of court disposal education programme	DRRs/ATRs
PAVE	Through the gate
	Court liaison
	Recovery Hub

The PCC's contribution has remained unchanged as per the funding table presented on 6th April 2020. It is anticipated as set out in the medium-term financial plan that these financial contributions will remain unchanged for the periods up to and including 2024. The costs for the POM have been removed from the available funding line as this will be a direct payment to the Force.

The non-core services have been costed and it is our recommendation that as these services cut across both Leicester City and Leicestershire/Rutland County Council contracts they should be subject to a separate procurement exercise run by the PCC.

The total costs of these non-core service elements is £131,073.40, having made a £50,000 contribution towards POM and a further £34,000 for the Recovery Hub the balance remaining is £331,142.86.

The remaining balance has been apportioned to Leicester City Council and Leicestershire County Council/Rutland County Council as a contribution towards those core costs.

Table 2. below sets out how the total PCC's contribution should be allocated based on the above assumptions being approved.

Table 2. Allocation of the PCC contribution 2022/23

Area	Core (£)	Non - core contribution (£)	Recovery Hub* (£)	POM	Total (£)
Leicester City Council	219,287		34,000	-	253,287
Leicestershire and Rutland County Council	111,856	-	-	-	111,856
Leicestershire Police	-	-	-	50,000	50,000
Police and Crime Commissioner		131,073			131,073
Total contribution					546,216

*The PCC makes a contribution of £34,000 p.a towards the Recovery Hub (Number 5)

Partnership working arrangements

Separate joint working agreements are being drafted that set how the PCC will work with Leicester City Council and Leicestershire and Rutland County Councils and details the funding contribution commitment for the term of the contract.

Key discussion points

The recommendations were taken forward for discussion and approval.

OFFICE OF PCC APPROVAL

Chief Executive or Chief Finance Officer:

I have been consulted about the proposal and confirm that appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature:



Name: Paul Dawkins

Date: 22/4/21

Publication Scheme

Decision of Monitoring Officer:

As Monitoring Officer for the Office of Police and Crime Commissioner for Leicestershire I have determined that:

It is appropriate to publish this record of decision made by the Police and Crime Commissioner :

It is appropriate to publish the contents of the report proposing this course of action prepared by either of the senior post holders in the Office of the Police and Crime Commissioner for Leicestershire (i.e. either the Chief Executive or Chief Finance Officer) :

It is appropriate to publish details of the decision by the Police and Crime Commissioner for Leicestershire :

Reasons for any non Publication (referencing appropriate legislation):

Signature:



Name: Paul Hindson

Date: 23/4/21

Police and Crime Commissioner for Leicestershire

Having received the advice set out above and reviewed relevant documentation my decision in regard of this matter is:

Supported

Signature



Date: 29/4/21

