

The Office of the Police and Crime Commissioner for Leicestershire
Budget Requirement and Precept 2026/27

Version Date 16/01/2026

		Precept Increase	3.66%	3.53%	0.00%	0.00%
2025-26		2026/27	2027/28	2028/29	2029/30	
Approved Budget		Revenue Budget	Revenue Budget	Revenue Budget	Revenue Budget	
£		£	£	£	£	
148,173,072	Police Pay & Allowances	157,719,852	165,920,530	170,479,371	176,760,934	
63,098,283	Staff Pay & Allowances	65,466,750	69,316,223	71,523,959	73,794,022	
6,916,439	PCSO Pay & Allowances	7,438,733	7,910,907	8,200,925	8,498,848	
218,187,794		230,625,335	243,147,660	250,204,254	259,053,804	
11,400,888	Regional Collaboration	11,994,594	12,492,322	12,986,630	13,486,528	
4,203,379	Police Pensions	4,518,224	4,703,375	4,893,155	5,087,679	
52,303,090	Non-Pay Expenditure	53,263,742	55,724,745	57,957,333	58,672,405	
3,716,028	Inflation Contingency	5,214,049	1,057,740	857,740	857,740	
(19,863,352)	Income	(20,767,466)	(21,121,128)	(21,399,387)	(21,650,289)	
51,760,033		54,223,143	52,857,053	55,295,471	56,454,064	
269,947,826	Force Budget Requirement (excl. OPCC)	284,848,478	296,004,714	305,499,725	315,507,868	
2,488,689	OPCC	3,684,861	3,756,804	3,826,208	3,885,572	
4,129,914	Commissioning	4,943,360	4,943,360	4,943,360	4,943,360	
(1,225,384)	Specific Grant - Victims and Witnesses	(3,424,317)	(3,424,317)	(3,424,317)	(3,424,317)	
5,393,219		5,203,904	5,275,847	5,345,250	5,404,614	
275,341,046	Gross Budget Requirement	290,052,382	301,280,560	310,844,975	320,912,482	
(6,174,230)	Home Office Pension Grant	(6,174,230)	(6,174,230)	(6,174,230)	(6,174,230)	
-	Home Office - 25/26 Neighbourhood Grant - to fund add'l posts	(2,643,801)	(2,643,801)	(2,643,801)	(2,643,801)	
-	Neighbourhood Grant 25/26 - unallocated	(330,159)	(330,159)	(330,159)	(330,159)	
-	Neighbourhood Grant for 26/27	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	
(5,362,488)	Home Office Uplift Grant	(5,362,488)	(5,362,488)	(5,362,488)	(5,362,488)	
(3,888,857)	Home Office National Insurance Grant	(3,888,857)	(3,888,857)	(3,888,857)	(3,888,857)	
0	Investment	1,125,166	547,434	399,493	401,593	
0	Investment - 26/27 Neighbourhood Grant	3,000,000	6,000,000	6,000,000	7,000,000	
0	PCC Contribution towards Force Prevention Strategy	-	0	0	0	
(1,170,625)	Efficiency Savings	(1,212,917)	(0)	(0)	(0)	
(4,199,175)	Use of reserves for specific projects	(4,521,431)	(136,899)	(146,696)	151,898	
-	- General transfer (from)/to reserves	-	-	-	-	
254,545,670	Net Budget Requirement	267,043,665	286,291,561	295,698,237	307,066,439	
-	Surplus / (Funding Gap)	-	(9,634,324)	(12,124,570)	(16,403,429)	
-	Transfers into Reserves	-	-	-	-	
254,545,670	Net Revenue Budget	267,043,665	276,657,237	283,573,668	290,663,010	
	Funding					
89,947,004	Police Grant	96,948,576				
50,520,968	Business Rates	50,520,968				
7,020,391	Council Tax Support Grant	7,020,391				
1,910,530	Council Tax Freeze Grant	1,910,530				
79,876	Collection Fund Surplus / (Deficit)	79,876				
105,066,901	Precept	110,563,324				
254,545,670		267,043,665	276,657,237	283,573,668	290,663,010	

£	Precept by Billing Authority	£	£	£	£
10,403,600	Blaby	10,870,182	-	-	-
18,085,976	Charnwood	19,084,698	-	-	-
11,874,946	Harborough	12,501,993	-	-	-
12,041,775	Hinckley & Bosworth	12,621,785	-	-	-
24,792,330	Leicester City	26,101,943	-	-	-
6,138,762	Melton	6,557,209	-	-	-
11,261,521	North West Leicestershire	11,804,028	-	-	-
5,579,209	Oadby & Wigston	5,914,914	-	-	-
4,888,782	Rutland	5,106,572	-	-	-
105,066,901	355,246.13	110,563,324	-	-	-
349,954	Council Tax Base	355,246	360,575	365,983	371,473

£	Precept by Band	£	£	£	£
200.0341	Band A	207.4868	214.8201	222.1535	229.4868
233.3732	Band B	242.0679	250.6235	259.1790	267.7346
266.7122	Band C	276.6491	286.4268	296.2046	305.9824
300.0512	Band D	311.2302	322.2302	333.2302	344.2302
366.7292	Band E	380.3925	393.8369	407.2814	420.7258
433.4073	Band F	449.5547	465.4436	481.3325	497.2214
500.0853	Band G	518.7170	537.0503	555.3837	573.7170
600.1024	Band H	622.4604	644.4604	666.4604	688.4604

£300.2302	Band D Council Tax	£311.2302	£322.2302	£333.2302	£344.2302
4.89%	% Increase	3.66%	3.53%	3.41%	3.30%
14.00	£ Increase	11.00	11.00	11.00	11.00
26.9p	Increase per week in Pence	21.2p	21.2p	21.2p	21.2p

Summary of Assumptions

Changes in Core Grant	4.2%			
Changes in Spending Review Funding Envelope Increase (Grant / Precept)		3.6%	2.5%	2.5%
Precept increases	3.7%			
Precept increases £	£ 11.00			
Tax Base increases	1.50%	1.50%	1.50%	1.50%
Pay Inflation	3.00%	2.50%	2.50%	2.50%
Non-Pay Inflation		2.00%	1.90%	1.90%
Police Officer FTE	2242	2242	2242	2242
PCSO FTE	161	161	161	161
Staff FTE (Force and OPCC Combined)	1273	1273	1273	1273